

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE                          | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024   |  |   | SD/<br>CP |
|-------------------------------|---|--|--|---|-----------|
|                               |   | VOLUME   | HARGA SATUAN   | JUMLAH BIAYA  |           |
| (1)                           | (2)   | (3)  | (4)  | (5)   | (6)       |
| 023.03.DI<br>6397<br>6397.QDB | Program Kualitas Pengajaran dan Pembelajaran<br>Layanan Penjaminan Mutu Pendidikan jenjang PAUD, Dikdas,<br>Dikmen dan Dikmas<br>Fasilitasi dan Pembinaan Lembaga[Base Line]  | 7925.0 Lembaga,<br>Unit Kerja, Tim   |  | 10,978,675,000<br>10,978,675,000<br>10,978,675,000  |           |
| 6397.QDB.750<br>091<br>BA     | Lokasi : KOTA BANJARBARU<br>Satuan Dikdas dan Dikmen yang difasilitasi penjaminan<br>mutunya<br>Pelaksanaan Pembinaan Kurikulum Merdeka<br>[PDM-02] Mengadvokasi Dinas Pendidikan dan satuan<br>pendidikan dalam Pendampingan Implementasi Kurikulum<br>Merdeka terkait pendaftaran sekolah pelaksana KM  | 3775.0 Lembaga   |  | 10,788,501,000<br>494,104,000<br>45,185,000   | U         |
| 521211                        | Belanja Bahan<br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [14 ORG x 1 KEG x 1 KL x 1<br>SET  | 1.0 KEG<br>14.0 SET  | 750,000<br>45,000  | 750,000<br>630,000  | RM        |
| 521213                        | Belanja Honor Output Kegiatan<br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  | 1.0 OK<br>1.0 OK<br>2.0 OK   | 360,000<br>320,000<br>240,000  | 360,000<br>320,000<br>480,000   | RM        |
| 522151                        | Belanja Jasa Profesi<br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   | 3.0 OJ<br>1.0 OJ   | 720,000<br>560,000   | 2,160,000<br>560,000  | RM        |
| 524119                        | Belanja Perjalanan Dinas Paket Meeting Luar Kota<br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [1 ORG x 1 KEG x 1 KL]<br>- Transport Narasumber [1 ORG x 1 KEG x 1 KL]<br>- Transport Moderator [1 ORG x 1 KEG x 1 KL]<br>- Transport Panitia [4 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Panitia [4 ORG x<br>1 KEG x 1 KL x 3 HR<br>- Transport Peserta Kabupaten/Kota [1 ORG x 1 KEG x 1<br>KL x 13 KAB<br>- Uang Harian Paket meeting luar kota Peserta Prov [1<br>ORG x 1 KEG x 3 HR x 13 KAB<br>- Transport Peserta Provinsi [1 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Peserta Prov [1<br>ORG x 1 KEG x 1 KL x 3 HR<br>- Paket meeting luar kota [20 ORG x 1 KEG x 1 KL x 2<br>HR | 1.0 OK<br>1.0 OK<br>1.0 OK<br>4.0 OK<br>12.0 OK<br>13.0 OK<br>39.0 OK<br>1.0 OK<br>3.0 OK<br>40.0 OK | 698,000<br>2,396,000<br>120,000<br>120,000<br>104,000<br>355,000<br>104,000<br>120,000<br>104,000<br>647,000 | 698,000<br>2,396,000<br>120,000<br>480,000<br>1,248,000<br>4,615,000<br>4,056,000<br>120,000<br>312,000<br>25,880,000 | RM        |
| BB<br>521211                  | [PDM-02] Fasilitasi pendampingan komitmen pemerintah<br>daerah dalam Implementasi Kurikulum Merdeka dan<br>penguatan profil pelajar pancasila<br>Belanja Bahan<br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG  | 200,000  | 200,000   | RM        |

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**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )  |                        |              | 61,958,000   | RM        |
|        | - Transport Peserta [1 ORG x 1 KEG x 2 KL x 13 KAB  | 26.0 OK                | 355,000      | 9,230,000    |           |
|        | - Uang Harian [1 ORG x 2 KEG x 3 HR x 13 KAB  | 78.0 OK                | 304,000      | 23,712,000   |           |
|        | - Biaya Penginapan [1 ORG x 2 KEG x 2 HR x 13 KAB   | 52.0 OK                | 558,000      | 29,016,000   |           |
| BD     | [PDM-02] Mengadvokasi Dinas Pendidikan dan satuan pendidikan dalam Pendampingan Implementasi Kurikulum Merdeka terkait pembelajaran dan asesmen                         |                        |              | 90,370,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 2,760,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 2 KL]  | 2.0 KEG                | 750,000      | 1,500,000    |           |
|        | - Perlengkapan Peserta [14 ORG x 1 KEG x 2 KL x 1 SET   | 28.0 SET               | 45,000       | 1,260,000    |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 2,320,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 2 KL]  | 2.0 OK                 | 360,000      | 720,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 2 KL]  | 2.0 OK                 | 320,000      | 640,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 2 KL]  | 4.0 OK                 | 240,000      | 960,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )  |                        |              | 5,440,000    | RM        |
|        | - Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 2 KL  | 6.0 OJ                 | 720,000      | 4,320,000    |           |
|        | - Honor Moderator [1 ORG]   | 2.0 OJ                 | 560,000      | 1,120,000    |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )  |                        |              | 79,850,000   | RM        |
|        | - Taksi Narasumber [1 ORG x 1 KEG x 2 KL]   | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [1 ORG x 1 KEG x 2 KL]   | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 2 KL]  | 2.0 OK                 | 120,000      | 240,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 2 KL]  | 8.0 OK                 | 120,000      | 960,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 2 KL x 3 HR  | 24.0 OK                | 104,000      | 2,496,000    |           |
|        | - Transport Peserta Kabupaten/Kota [1 ORG x 1 KEG x 2 KL x 13 KAB   | 26.0 OK                | 355,000      | 9,230,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [1 ORG x 2 KL x 3 HR x 13 KAB  | 78.0 OK                | 104,000      | 8,112,000    |           |
|        | - Transport Peserta Provinsi [1 ORG x 1 KEG x 2 KL]   | 2.0 OK                 | 120,000      | 240,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [1 ORG x 1 KEG x 2 KL x 3 HR   | 6.0 OK                 | 104,000      | 624,000      |           |
|        | - Paket meeting luar kota [20 ORG x 1 KEG x 2 KL x 2 HR   | 80.0 OK                | 647,000      | 51,760,000   |           |
| BF     | [PDM-02] Pendampingan dan Advokasi kepada Dinas Pendidikan dan Waka Kesiswaan dan /atau Guru BK terkait penguatan karakter Profil Pelajar Pancasila untuk semua Jenjang |                        |              | 90,370,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 2,760,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 2 KL]  | 2.0 KEG                | 750,000      | 1,500,000    |           |
|        | - Perlengkapan Peserta [14 ORG x 1 KEG x 2 KL x 1 SET   | 28.0 SET               | 45,000       | 1,260,000    |           |

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**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 2 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 2 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 2 KL]   |                        |              | 2,320,000    | RM        |
|        |   | 2.0 OK                 | 360,000      | 720,000      |           |
|        |   | 2.0 OK                 | 320,000      | 640,000      |           |
|        |   | 4.0 OK                 | 240,000      | 960,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 2 KL]<br>- Honor Moderator [1 ORG]  |                        |              | 5,440,000    | RM        |
|        |   | 6.0 OJ                 | 720,000      | 4,320,000    |           |
|        |   | 2.0 OJ                 | 560,000      | 1,120,000    |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [1 ORG x 1 KEG x 2 KL]<br>- Transport Narasumber [1 ORG x 1 KEG x 2 KL]<br>- Transport Moderator [1 ORG x 1 KEG x 2 KL]<br>- Transport Panitia [4 ORG x 1 KEG x 2 KL]<br>- Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 2 KL x 3 HR]<br>- Transport Peserta Kabupaten/Kota [1 ORG x 1 KEG x 2 KL x 13 KAB<br>- Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [1 ORG x 2 KL x 3 HR x 13 KAB<br>- Transport Peserta Provinsi [1 ORG x 1 KEG x 2 KL]<br>- Uang Harian Paket meeting luar kota Peserta Prov [1 ORG x 1 KEG x 2 KL x 3 HR<br>- Paket meeting luar kota [20 ORG x 1 KEG x 2 KL x 2 HR |                        |              | 79,850,000   | RM        |
|        |   | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        |   | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        |   | 2.0 OK                 | 120,000      | 240,000      |           |
|        |   | 8.0 OK                 | 120,000      | 960,000      |           |
|        |   | 24.0 OK                | 104,000      | 2,496,000    |           |
|        |   | 26.0 OK                | 355,000      | 9,230,000    |           |
|        |   | 78.0 OK                | 104,000      | 8,112,000    |           |
|        |   | 2.0 OK                 | 120,000      | 240,000      |           |
|        |   | 6.0 OK                 | 104,000      | 624,000      |           |
|        |   | 80.0 OK                | 647,000      | 51,760,000   |           |
| BH     | [PDM-02] Menggalang Mitra Pembangunan IKM   |                        |              | 90,370,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 2 KL]<br>- Perlengkapan Peserta [14 ORG x 1 KEG x 2 KL x 1 SET  |                        |              | 2,760,000    | RM        |
|        |   | 2.0 KEG                | 750,000      | 1,500,000    |           |
|        |   | 28.0 SET               | 45,000       | 1,260,000    |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 2 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 2 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 2 KL]   |                        |              | 2,320,000    | RM        |
|        |   | 2.0 OK                 | 360,000      | 720,000      |           |
|        |   | 2.0 OK                 | 320,000      | 640,000      |           |
|        |   | 4.0 OK                 | 240,000      | 960,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 2 KL]<br>- Honor Moderator [1 ORG]  |                        |              | 5,440,000    | RM        |
|        |   | 6.0 OJ                 | 720,000      | 4,320,000    |           |
|        |   | 2.0 OJ                 | 560,000      | 1,120,000    |           |

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**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )   |                        |              | 79,850,000   | RM        |
|        | - Taksi Narasumber [1 ORG x 1 KEG x 2 KL]  | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [1 ORG x 1 KEG x 2 KL]  | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 2 KL]   | 2.0 OK                 | 120,000      | 240,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 2 KL]   | 8.0 OK                 | 120,000      | 960,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 2 KL x 3 HR]  | 24.0 OK                | 104,000      | 2,496,000    |           |
|        | - Transport Peserta Kabupaten/Kota [1 ORG x 1 KEG x 2 KL x 13 KAB]   | 26.0 OK                | 355,000      | 9,230,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [1 ORG x 2 KL x 3 HR x 13 KAB]  | 78.0 OK                | 104,000      | 8,112,000    |           |
|        | - Transport Peserta Provinsi [1 ORG x 1 KEG x 2 KL]  | 2.0 OK                 | 120,000      | 240,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [1 ORG x 1 KEG x 2 KL x 3 HR]   | 6.0 OK                 | 104,000      | 624,000      |           |
|        | - Paket meeting luar kota [20 ORG x 1 KEG x 2 KL x 2 HR]   | 80.0 OK                | 647,000      | 51,760,000   |           |
| BK     | <i>[PDM-02] Refleksi rencana tindak lanjut IKM dan penguatan karakter Profil Pelajar Pancasila antara UPT, Dinas Pendidikan, dan Satuan Pendidikan</i> |                        |              | 45,185,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 1,380,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [14 ORG x 1 KEG x 1 KL x 1 SET]   | 14.0 SET               | 45,000       | 630,000      |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )   |                        |              | 2,720,000    | RM        |
|        | - Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL]  | 3.0 OJ                 | 720,000      | 2,160,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )   |                        |              | 39,925,000   | RM        |
|        | - Taksi Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 698,000      | 698,000      |           |
|        | - Transport Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 2,396,000    | 2,396,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]  | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Kabupaten/Kota [1 ORG x 1 KEG x 1 KL x 13 KAB]   | 13.0 OK                | 355,000      | 4,615,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [1 ORG x 1 KEG x 3 HR x 13 KAB]   | 39.0 OK                | 104,000      | 4,056,000    |           |
|        | - Transport Peserta Provinsi [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [1 ORG x 1 KEG x 1 KL x 3 HR]   | 3.0 OK                 | 104,000      | 312,000      |           |
|        | - Paket meeting luar kota [20 ORG x 1 KEG x 1 KL x 2 HR]   | 40.0 OK                | 647,000      | 25,880,000   |           |
| BL     | <i>[PDM-02] Pelaksanaan festival kurikulum merdeka (pameran karya, festival budaya, talkshow, bertema memperkuat</i>                                   |                        |              | 70,466,000   |           |

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**ALOKASI** Rp. 29,533,085,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024 |              |                    | SD/<br>CP |
|------------|--|------------------------|--------------|--------------------|-----------|
|            |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)        | (2)  | (3)                    | (4)          | (5)                | (6)       |
| 521211     | <i>ekosistem positif implementasi kurikulum merdeka</i><br><u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin ) |                        |              | 2,100,000          | RM        |
|            | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000            |           |
|            | - Perlengkapan Peserta [30 ORG x 1 KEG x 1 KL x 1 SET  | 30.0 SET               | 45,000       | 1,350,000          |           |
| 521213     | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 1,160,000          | RM        |
|            | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 360,000      | 360,000            |           |
|            | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 320,000      | 320,000            |           |
|            | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 240,000      | 480,000            |           |
| 522151     | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )   |                        |              | 2,720,000          | RM        |
|            | - Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL   | 3.0 OJ                 | 720,000      | 2,160,000          |           |
|            | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000            |           |
| 524119     | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )                         |                        |              | 64,486,000         | RM        |
|            | - Taksi Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 698,000      | 698,000            |           |
|            | - Transport Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 2,396,000    | 2,396,000          |           |
|            | - Transport Moderator [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000            |           |
|            | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000            |           |
|            | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR                                 | 12.0 OK                | 104,000      | 1,248,000          |           |
|            | - Transport Peserta Provinsi [30 ORG x 1 KEG x 1 KL]   | 30.0 OK                | 120,000      | 3,600,000          |           |
|            | - Uang Harian Paket meeting luar kota Peserta Prov [30 ORG x 1 KEG x 1 KL x 3 HR                           | 90.0 OK                | 104,000      | 9,360,000          |           |
|            | - Paket meeting luar kota [36 ORG x 1 KEG x 1 KL x 2 HR  | 72.0 OK                | 647,000      | 46,584,000         |           |
| <b>092</b> | <b>Pelaksanaan Pembinaan Asesmen Nasional</b>  |                        |              | <b>603,738,000</b> | <b>U</b>  |
| <i>IA</i>  | <i>[PDM-06] Koordinasi persiapan dan penyusunan Juknis Workshop.</i>                                       |                        |              | <i>31,504,000</i>  |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 1,110,000          | RM        |
|            | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000            |           |
|            | - Perlengkapan Peserta [8 ORG x 1 KEG x 1 KL x 1 SET   | 8.0 SET                | 45,000       | 360,000            |           |
| 521213     | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 1,160,000          | RM        |
|            | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 360,000      | 360,000            |           |
|            | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 320,000      | 320,000            |           |
|            | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 240,000      | 480,000            |           |
| 522151     | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )   |                        |              | 2,720,000          | RM        |
|            | - Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL   | 3.0 OJ                 | 720,000      | 2,160,000          |           |
|            | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000            |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE      | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|-----------|--|------------------------|--------------|--------------|-----------|
|           |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)       | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524119    | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 26,514,000   | RM        |
|           | - Taksi Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 698,000      | 698,000      |           |
|           | - Transport Narasumber [1 ORG x 1 KEG x 1 KL]                                      | 1.0 OK                 | 2,396,000    | 2,396,000    |           |
|           | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|           | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|           | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000    |           |
|           | - Transport Peserta Provinsi [8 ORG x 1 KEG x 1 KL]                                | 8.0 OK                 | 120,000      | 960,000      |           |
|           | - Uang Harian Paket meeting luar kota Peserta Prov [8 ORG x 1 KEG x 1 KL x 3 HR]   | 24.0 OK                | 104,000      | 2,496,000    |           |
|           | - Paket meeting luar kota [14 ORG x 1 KEG x 1 KL x 2 HR]                           | 28.0 OK                | 647,000      | 18,116,000   |           |
| <i>IB</i> | <i>[PDM-06] Pembekalan dan Penyamaan Persepsi Calon Narasumber Workshop.</i>       |                        |              | 31,504,000   |           |
| 521211    | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,110,000    | RM        |
|           | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|           | - Perlengkapan Peserta [8 ORG x 1 KEG x 1 KL x 1 SET]                              | 8.0 SET                | 45,000       | 360,000      |           |
| 521213    | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 1,160,000    | RM        |
|           | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000      |           |
|           | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000      |           |
|           | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]                                     | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151    | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 2,720,000    | RM        |
|           | - Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL]                                  | 3.0 OJ                 | 720,000      | 2,160,000    |           |
|           | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119    | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 26,514,000   | RM        |
|           | - Taksi Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 698,000      | 698,000      |           |
|           | - Transport Narasumber [1 ORG x 1 KEG x 1 KL]                                      | 1.0 OK                 | 2,396,000    | 2,396,000    |           |
|           | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|           | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|           | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000    |           |
|           | - Transport Peserta Provinsi [8 ORG x 1 KEG x 1 KL]                                | 8.0 OK                 | 120,000      | 960,000      |           |
|           | - Uang Harian Paket meeting luar kota Peserta Prov [8 ORG x 1 KEG x 1 KL x 3 HR]   | 24.0 OK                | 104,000      | 2,496,000    |           |
|           | - Paket meeting luar kota [14 ORG x 1 KEG x 1 KL x 2 HR]                           | 28.0 OK                | 647,000      | 18,116,000   |           |
| <i>IC</i> | <i>[PDM-06] Pelaksanaan Workshop (Regional 1).</i>                                 |                        |              | 31,504,000   |           |
| 521211    | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,110,000    | RM        |
|           | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|           | - Perlengkapan Peserta [8 ORG x 1 KEG x 1 KL x 1 SET]                              | 8.0 SET                | 45,000       | 360,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB**  
**UNIT ORG**  
**UNIT KERJA**  
**ALOKASI**

**(023)**  
(03)  
(417798)  
Rp. 29,533,085,000

KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
BPMP PROVINSI KALIMANTAN SELATAN

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]                                     | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 2,720,000    | RM        |
|        | - Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL]                                  | 3.0 OJ                 | 720,000      | 2,160,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 26,514,000   | RM        |
|        | - Taksi Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 698,000      | 698,000      |           |
|        | - Transport Narasumber [1 ORG x 1 KEG x 1 KL]                                      | 1.0 OK                 | 2,396,000    | 2,396,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [8 ORG x 1 KEG x 1 KL]                                | 8.0 OK                 | 120,000      | 960,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [8 ORG x 1 KEG x 1 KL x 3 HR]   | 24.0 OK                | 104,000      | 2,496,000    |           |
|        | - Paket meeting luar kota [14 ORG x 1 KEG x 1 KL x 2 HR]                           | 28.0 OK                | 647,000      | 18,116,000   |           |
| ID     | [PDM-06] Pelaksanaan Workshop (Regional 2).  |                        |              | 31,504,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,110,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [8 ORG x 1 KEG x 1 KL x 1 SET]                              | 8.0 SET                | 45,000       | 360,000      |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]                                     | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 2,720,000    | RM        |
|        | - Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL]                                  | 3.0 OJ                 | 720,000      | 2,160,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 26,514,000   | RM        |
|        | - Taksi Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 698,000      | 698,000      |           |
|        | - Transport Narasumber [1 ORG x 1 KEG x 1 KL]                                      | 1.0 OK                 | 2,396,000    | 2,396,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [8 ORG x 1 KEG x 1 KL]                                | 8.0 OK                 | 120,000      | 960,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [8 ORG x 1 KEG x 1 KL x 3 HR]   | 24.0 OK                | 104,000      | 2,496,000    |           |
|        | - Paket meeting luar kota [14 ORG x 1 KEG x 1 KL x 2 HR]                           | 28.0 OK                | 647,000      | 18,116,000   |           |
| IE     | <i>[PDM-06] Penyusunan Laporan Hasil Workshop.</i>                                 |                        |              | 31,504,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,110,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [8 ORG x 1 KEG x 1 KL x 1 SET]                              | 8.0 SET                | 45,000       | 360,000      |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]                                     | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 2,720,000    | RM        |
|        | - Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL]                                  | 3.0 OJ                 | 720,000      | 2,160,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 26,514,000   | RM        |
|        | - Taksi Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 698,000      | 698,000      |           |
|        | - Transport Narasumber [1 ORG x 1 KEG x 1 KL]                                      | 1.0 OK                 | 2,396,000    | 2,396,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [8 ORG x 1 KEG x 1 KL]                                | 8.0 OK                 | 120,000      | 960,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [8 ORG x 1 KEG x 1 KL x 3 HR]   | 24.0 OK                | 104,000      | 2,496,000    |           |
|        | - Paket meeting luar kota [14 ORG x 1 KEG x 1 KL x 2 HR]                           | 28.0 OK                | 647,000      | 18,116,000   |           |
| IF     | <i>[PDM-06] Pemantauan pelaksanaan UK.</i>   |                        |              | 31,079,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 100,000      | 100,000      |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024  |  |   | SD/<br>CP |
|--------|--|---|--|---|-----------|
|        |  | VOLUME  | HARGA SATUAN   | JUMLAH BIAYA  |           |
| (1)    | (2)  | (3)   | (4)  | (5)   | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>- Transport Peserta [1 ORG x 1 KEG x 13 KAB]<br>- Uang Harian [1 ORG x 1 KEG x 3 HR x 13 KAB]<br>- Biaya Penginapan [1 ORG x 1 KEG x 2 HR x 13 KAB]  | 13.0 OK<br>39.0 OK<br>26.0 OK   | 355,000<br>304,000<br>558,000  | 30,979,000<br>4,615,000<br>11,856,000<br>14,508,000   | RM        |
| IG     | [PDM-06] Penyusunan draf laporan hasil pemantauan pelaksanaan UK.  |   |  | 31,504,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [8 ORG x 1 KEG x 1 KL x 1 SET]   | 1.0 KEG<br>8.0 SET  | 750,000<br>45,000  | 1,110,000<br>750,000<br>360,000   | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  | 1.0 OK<br>1.0 OK<br>2.0 OK  | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   | 3.0 OJ<br>1.0 OJ  | 720,000<br>560,000   | 2,720,000<br>2,160,000<br>560,000   | RM        |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [1 ORG x 1 KEG x 1 KL]<br>- Transport Narasumber [1 ORG x 1 KEG x 1 KL]<br>- Transport Moderator [1 ORG x 1 KEG x 1 KL]<br>- Transport Panitia [4 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]<br>- Transport Peserta Provinsi [8 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Peserta Prov [8 ORG x 1 KEG x 1 KL x 3 HR]<br>- Paket meeting luar kota [14 ORG x 1 KEG x 1 KL x 2 HR] | 1.0 OK<br>1.0 OK<br>1.0 OK<br>4.0 OK<br>12.0 OK<br>8.0 OK<br>24.0 OK<br>28.0 OK | 698,000<br>2,396,000<br>120,000<br>120,000<br>104,000<br>120,000<br>104,000<br>647,000 | 26,514,000<br>698,000<br>2,396,000<br>120,000<br>480,000<br>1,248,000<br>960,000<br>2,496,000<br>18,116,000 | RM        |
| IH     | [PDM-06] Reviu dan finalisasi draf laporan hasil pemantauan pelaksanaan UK.  |   |  | 31,504,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [8 ORG x 1 KEG x 1 KL x 1 SET]   | 1.0 KEG<br>8.0 SET  | 750,000<br>45,000  | 1,110,000<br>750,000<br>360,000   | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  | 1.0 OK<br>1.0 OK<br>2.0 OK  | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024  |  |   | SD/<br>CP |
|--------|---|---|--|---|-----------|
|        |   | VOLUME  | HARGA SATUAN   | JUMLAH BIAYA  |           |
| (1)    | (2)   | (3)   | (4)  | (5)   | (6)       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL<br>- Honor Moderator [1 ORG]   | 3.0 OJ<br>1.0 OJ  | 720,000<br>560,000   | 2,720,000<br>2,160,000<br>560,000   | RM        |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [1 ORG x 1 KEG x 1 KL]<br>- Transport Narasumber [1 ORG x 1 KEG x 1 KL]<br>- Transport Moderator [1 ORG x 1 KEG x 1 KL]<br>- Transport Panitia [4 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR<br>- Transport Peserta Provinsi [8 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Peserta Prov [8 ORG x 1 KEG x 1 KL x 3 HR<br>- Paket meeting luar kota [14 ORG x 1 KEG x 1 KL x 2 HR | 1.0 OK<br>1.0 OK<br>1.0 OK<br>4.0 OK<br>12.0 OK<br>8.0 OK<br>24.0 OK<br>28.0 OK | 698,000<br>2,396,000<br>120,000<br>120,000<br>104,000<br>120,000<br>104,000<br>647,000 | 26,514,000<br>698,000<br>2,396,000<br>120,000<br>480,000<br>1,248,000<br>960,000<br>2,496,000<br>18,116,000   | RM        |
| II     | <i>[PDM-06] Webinar tentang Hasil Refleksi dan Evaluasi Pelaksanaan AN Tahun 2023, serta Persiapan Pelaksanaan AN Tahun 2024.: Pelaksanaan Webinar (Angkatan 1).</i>  |   |  | 34,510,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [6 ORG x 1 KEG x 1 KL x 1 SET   | 1.0 KEG<br>6.0 SET  | 750,000<br>45,000  | 1,020,000<br>750,000<br>270,000   | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]   | 1.0 OK<br>1.0 OK<br>2.0 OK  | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL<br>- Honor Moderator [1 ORG]   | 6.0 OJ<br>1.0 OJ  | 720,000<br>560,000   | 4,880,000<br>4,320,000<br>560,000   | RM        |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [2 ORG x 1 KEG x 1 KL]<br>- Transport Narasumber [2 ORG x 1 KEG x 1 KL]<br>- Transport Moderator [1 ORG x 1 KEG x 1 KL]<br>- Transport Panitia [4 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR<br>- Transport Peserta Provinsi [6 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Peserta Prov [6 ORG x 1 KEG x 1 KL x 3 HR<br>- Paket meeting luar kota [13 ORG x 1 KEG x 1 KL x 2 HR | 2.0 OK<br>2.0 OK<br>1.0 OK<br>4.0 OK<br>12.0 OK<br>6.0 OK<br>18.0 OK<br>26.0 OK | 698,000<br>2,396,000<br>120,000<br>120,000<br>104,000<br>120,000<br>104,000<br>647,000 | 27,450,000<br>1,396,000<br>4,792,000<br>120,000<br>480,000<br>1,248,000<br>720,000<br>1,872,000<br>16,822,000 | RM        |
| IJ     | <i>[PDM-06] Webinar tentang Hasil Refleksi dan Evaluasi Pelaksanaan AN Tahun 2023, serta Persiapan Pelaksanaan AN Tahun 2024. Pelaksanaan Webinar (Angkatan 2).</i>   |   |  | 34,510,000  |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024  |  |   | SD/<br>CP |
|--------|---|---|--|---|-----------|
|        |   | VOLUME  | HARGA SATUAN   | JUMLAH BIAYA  |           |
| (1)    | (2)   | (3)   | (4)  | (5)   | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [6 ORG x 1 KEG x 1 KL x 1 SET   | 1.0 KEG<br>6.0 SET  | 750,000<br>45,000  | 1,020,000<br>750,000<br>270,000   | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]   | 1.0 OK<br>1.0 OK<br>2.0 OK  | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]  | 6.0 OJ<br>1.0 OJ  | 720,000<br>560,000   | 4,880,000<br>4,320,000<br>560,000   | RM        |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [2 ORG x 1 KEG x 1 KL]<br>- Transport Narasumber [2 ORG x 1 KEG x 1 KL]<br>- Transport Moderator [1 ORG x 1 KEG x 1 KL]<br>- Transport Panitia [4 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]<br>- Transport Peserta Provinsi [6 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Peserta Prov [6 ORG x 1 KEG x 1 KL x 3 HR]<br>- Paket meeting luar kota [13 ORG x 1 KEG x 1 KL x 2 HR | 2.0 OK<br>2.0 OK<br>1.0 OK<br>4.0 OK<br>12.0 OK<br>6.0 OK<br>18.0 OK<br>26.0 OK | 698,000<br>2,396,000<br>120,000<br>120,000<br>104,000<br>120,000<br>104,000<br>647,000 | 27,450,000<br>1,396,000<br>4,792,000<br>120,000<br>480,000<br>1,248,000<br>720,000<br>1,872,000<br>16,822,000 | RM        |
| IK     | [PDM-06] Webinar tentang Hasil Refleksi dan Evaluasi Pelaksanaan AN Tahun 2023, serta Persiapan Pelaksanaan AN Tahun 2024. Penyusunan laporan hasil pelaksanaan Webinar.  |   |  | 31,504,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [8 ORG x 1 KEG x 1 KL x 1 SET   | 1.0 KEG<br>8.0 SET  | 750,000<br>45,000  | 1,110,000<br>750,000<br>360,000   | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]   | 1.0 OK<br>1.0 OK<br>2.0 OK  | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]  | 3.0 OJ<br>1.0 OJ  | 720,000<br>560,000   | 2,720,000<br>2,160,000<br>560,000   | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )   |                        |              | 26,514,000   | RM        |
|        | - Taksi Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 698,000      | 698,000      |           |
|        | - Transport Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 2,396,000    | 2,396,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]  | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [8 ORG x 1 KEG x 1 KL]  | 8.0 OK                 | 120,000      | 960,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [8 ORG x 1 KEG x 1 KL x 3 HR]   | 24.0 OK                | 104,000      | 2,496,000    |           |
|        | - Paket meeting luar kota [14 ORG x 1 KEG x 1 KL x 2 HR]   | 28.0 OK                | 647,000      | 18,116,000   |           |
| IL     | <i>[PDM-06] Pemantauan dan Pendampingan Persiapan dan Pelaksanaan AN Tahun 2024. Koordinasi persiapan pendataan Satuan Pendidikan.</i> |                        |              | 31,504,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 1,110,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [8 ORG x 1 KEG x 1 KL x 1 SET]  | 8.0 SET                | 45,000       | 360,000      |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )   |                        |              | 2,720,000    | RM        |
|        | - Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL]  | 3.0 OJ                 | 720,000      | 2,160,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )   |                        |              | 26,514,000   | RM        |
|        | - Taksi Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 698,000      | 698,000      |           |
|        | - Transport Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 2,396,000    | 2,396,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]  | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [8 ORG x 1 KEG x 1 KL]  | 8.0 OK                 | 120,000      | 960,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [8 ORG x 1 KEG x 1 KL x 3 HR]   | 24.0 OK                | 104,000      | 2,496,000    |           |
|        | - Paket meeting luar kota [14 ORG x 1 KEG x 1 KL x 2 HR]   | 28.0 OK                | 647,000      | 18,116,000   |           |
| IM     | <i>[PDM-06] Pelaksanaan Pemantauan dan Pendampingan Persiapan AN Tahun 2024.</i>   |                        |              | 31,504,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 1,110,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [8 ORG x 1 KEG x 1 KL x 1 SET]  | 8.0 SET                | 45,000       | 360,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024  |  |  | SD/<br>CP |
|--------|--|---|--|--|-----------|
|        |  | VOLUME  | HARGA SATUAN   | JUMLAH BIAYA   |           |
| (1)    | (2)  | (3)   | (4)  | (5)  | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  | 1.0 OK<br>1.0 OK<br>2.0 OK  | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000   | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   | 3.0 OJ<br>1.0 OJ  | 720,000<br>560,000   | 2,720,000<br>2,160,000<br>560,000  | RM        |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [1 ORG x 1 KEG x 1 KL]<br>- Transport Narasumber [1 ORG x 1 KEG x 1 KL]<br>- Transport Moderator [1 ORG x 1 KEG x 1 KL]<br>- Transport Panitia [4 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]<br>- Transport Peserta Provinsi [8 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Peserta Prov [8 ORG x 1 KEG x 1 KL x 3 HR]<br>- Paket meeting luar kota [14 ORG x 1 KEG x 1 KL x 2 HR] | 1.0 OK<br>1.0 OK<br>1.0 OK<br>4.0 OK<br>12.0 OK<br>8.0 OK<br>24.0 OK<br>28.0 OK | 698,000<br>2,396,000<br>120,000<br>120,000<br>104,000<br>120,000<br>104,000<br>647,000 | 26,514,000<br>698,000<br>2,396,000<br>120,000<br>1,248,000<br>960,000<br>2,496,000<br>18,116,000 | RM        |
| IN     | [PDM-06] Pelaksanaan Pemantauan dan Pendampingan Pelaksanaan AN Tahun 2024.  |   |  | 31,079,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG   | 100,000  | 100,000  | RM        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>- Transport Peserta [1 ORG x 1 KEG x 13 KAB]<br>- Uang Harian [1 ORG x 1 KEG x 3 HR x 13 KAB]<br>- Biaya Penginapan [1 ORG x 1 KEG x 2 HR x 13 KAB]  | 13.0 OK<br>39.0 OK<br>26.0 OK   | 355,000<br>304,000<br>558,000  | 30,979,000<br>4,615,000<br>11,856,000<br>14,508,000  | RM        |
| IO     | [PDM-06] Pengolahan Data Tahap 1 (Data Cleaning).  |   |  | 31,504,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [8 ORG x 1 KEG x 1 KL x 1 SET]   | 1.0 KEG<br>8.0 SET  | 750,000<br>45,000  | 1,110,000<br>750,000<br>360,000  | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  | 1.0 OK<br>1.0 OK<br>2.0 OK  | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000   | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   | 3.0 OJ<br>1.0 OJ  | 720,000<br>560,000   | 2,720,000<br>2,160,000<br>560,000  | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 26,514,000   | RM        |
|        | - Taksi Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 698,000      | 698,000      |           |
|        | - Transport Narasumber [1 ORG x 1 KEG x 1 KL]                                      | 1.0 OK                 | 2,396,000    | 2,396,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [8 ORG x 1 KEG x 1 KL]                                | 8.0 OK                 | 120,000      | 960,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [8 ORG x 1 KEG x 1 KL x 3 HR]   | 24.0 OK                | 104,000      | 2,496,000    |           |
|        | - Paket meeting luar kota [14 ORG x 1 KEG x 1 KL x 2 HR]                           | 28.0 OK                | 647,000      | 18,116,000   |           |
| IP     | [PDM-06] Pengolahan Data Tahap 2 (Data Sorting).                                   |                        |              | 31,504,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,110,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [8 ORG x 1 KEG x 1 KL x 1 SET]                              | 8.0 SET                | 45,000       | 360,000      |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]                                     | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 2,720,000    | RM        |
|        | - Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL]                                  | 3.0 OJ                 | 720,000      | 2,160,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 26,514,000   | RM        |
|        | - Taksi Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 698,000      | 698,000      |           |
|        | - Transport Narasumber [1 ORG x 1 KEG x 1 KL]                                      | 1.0 OK                 | 2,396,000    | 2,396,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [8 ORG x 1 KEG x 1 KL]                                | 8.0 OK                 | 120,000      | 960,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [8 ORG x 1 KEG x 1 KL x 3 HR]   | 24.0 OK                | 104,000      | 2,496,000    |           |
|        | - Paket meeting luar kota [14 ORG x 1 KEG x 1 KL x 2 HR]                           | 28.0 OK                | 647,000      | 18,116,000   |           |
| IQ     | [PDM-06] Analisis Data Hasil Pemantauan dan Pendampingan.                          |                        |              | 31,504,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,110,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [8 ORG x 1 KEG x 1 KL x 1 SET]                              | 8.0 SET                | 45,000       | 360,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024  |  |   | SD/<br>CP |
|--------|--|---|--|---|-----------|
|        |  | VOLUME  | HARGA SATUAN   | JUMLAH BIAYA  |           |
| (1)    | (2)  | (3)   | (4)  | (5)   | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  | 1.0 OK<br>1.0 OK<br>2.0 OK  | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   | 3.0 OJ<br>1.0 OJ  | 720,000<br>560,000   | 2,720,000<br>2,160,000<br>560,000   | RM        |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [1 ORG x 1 KEG x 1 KL]<br>- Transport Narasumber [1 ORG x 1 KEG x 1 KL]<br>- Transport Moderator [1 ORG x 1 KEG x 1 KL]<br>- Transport Panitia [4 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]<br>- Transport Peserta Provinsi [8 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Peserta Prov [8 ORG x 1 KEG x 1 KL x 3 HR]<br>- Paket meeting luar kota [14 ORG x 1 KEG x 1 KL x 2 HR] | 1.0 OK<br>1.0 OK<br>1.0 OK<br>4.0 OK<br>12.0 OK<br>8.0 OK<br>24.0 OK<br>28.0 OK | 698,000<br>2,396,000<br>120,000<br>120,000<br>104,000<br>120,000<br>104,000<br>647,000 | 26,514,000<br>698,000<br>2,396,000<br>120,000<br>480,000<br>1,248,000<br>960,000<br>2,496,000<br>18,116,000 | RM        |
| IR     | [PDM-06] Reviu dan Finalisasi Hasil Analisis Data.   |   |  | 31,504,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [8 ORG x 1 KEG x 1 KL x 1 SET]   | 1.0 KEG<br>8.0 SET  | 750,000<br>45,000  | 1,110,000<br>750,000<br>360,000   | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  | 1.0 OK<br>1.0 OK<br>2.0 OK  | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   | 3.0 OJ<br>1.0 OJ  | 720,000<br>560,000   | 2,720,000<br>2,160,000<br>560,000   | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2024 |              |                      | SD/<br>CP |
|------------|--|------------------------|--------------|----------------------|-----------|
|            |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)        | (2)  | (3)                    | (4)          | (5)                  | (6)       |
| 524119     | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 26,514,000           | RM        |
|            | - Taksi Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 698,000      | 698,000              |           |
|            | - Transport Narasumber [1 ORG x 1 KEG x 1 KL]                                      | 1.0 OK                 | 2,396,000    | 2,396,000            |           |
|            | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000              |           |
|            | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000              |           |
|            | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000            |           |
|            | - Transport Peserta Provinsi [8 ORG x 1 KEG x 1 KL]                                | 8.0 OK                 | 120,000      | 960,000              |           |
|            | - Uang Harian Paket meeting luar kota Peserta Prov [8 ORG x 1 KEG x 1 KL x 3 HR]   | 24.0 OK                | 104,000      | 2,496,000            |           |
|            | - Paket meeting luar kota [14 ORG x 1 KEG x 1 KL x 2 HR]                           | 28.0 OK                | 647,000      | 18,116,000           |           |
| IS         | [PDM-06] <i>Penyusunan Laporan Hasil Pemantauan dan Pendampingan.</i>              |                        |              | 31,504,000           |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,110,000            | RM        |
|            | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000              |           |
|            | - Perlengkapan Peserta [8 ORG x 1 KEG x 1 KL x 1 SET]                              | 8.0 SET                | 45,000       | 360,000              |           |
| 521213     | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 1,160,000            | RM        |
|            | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000              |           |
|            | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000              |           |
|            | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]                                     | 2.0 OK                 | 240,000      | 480,000              |           |
| 522151     | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 2,720,000            | RM        |
|            | - Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL]                                  | 3.0 OJ                 | 720,000      | 2,160,000            |           |
|            | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000              |           |
| 524119     | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 26,514,000           | RM        |
|            | - Taksi Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 698,000      | 698,000              |           |
|            | - Transport Narasumber [1 ORG x 1 KEG x 1 KL]                                      | 1.0 OK                 | 2,396,000    | 2,396,000            |           |
|            | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000              |           |
|            | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000              |           |
|            | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000            |           |
|            | - Transport Peserta Provinsi [8 ORG x 1 KEG x 1 KL]                                | 8.0 OK                 | 120,000      | 960,000              |           |
|            | - Uang Harian Paket meeting luar kota Peserta Prov [8 ORG x 1 KEG x 1 KL x 3 HR]   | 24.0 OK                | 104,000      | 2,496,000            |           |
|            | - Paket meeting luar kota [14 ORG x 1 KEG x 1 KL x 2 HR]                           | 28.0 OK                | 647,000      | 18,116,000           |           |
| <b>093</b> | <b>Pelaksanaan Pembinaan Transfer Daerah</b>                                       |                        |              | <b>2,338,137,000</b> | <b>U</b>  |
| QA         | [POKJA] <i>Advokasi kebijakan Dana Tranfer Daerah</i>                              |                        |              | 817,677,000          |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 900,000              | RM        |
|            | - Pengadaan ATK [3 KEG x 3 KL]   | 9.0 KEG                | 100,000      | 900,000              |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                     | PERHITUNGAN TAHUN 2024 |              |                      | SD/<br>CP |
|------------|---|------------------------|--------------|----------------------|-----------|
|            |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)        | (2)   | (3)                    | (4)          | (5)                  | (6)       |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )            |                        |              | 816,777,000          | RM        |
|            | - Transport Peserta [3 ORG x 9 KEG x 13 KAB]                                | 351.0 OK               | 355,000      | 124,605,000          |           |
|            | - Uang Harian [3 ORG x 9 KEG x 3 HR x 13 KAB]                               | 1053.0 OK              | 304,000      | 320,112,000          |           |
|            | - Biaya Penginapan [3 ORG x 9 KEG x 2 HR x 13 KAB]                          | 702.0 OK               | 530,000      | 372,060,000          |           |
| QB         | [POKJA] Pendampingan penatausahaan Dana Transfer Daerah                     |                        |              | 760,230,000          |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 900,000              | RM        |
|            | - Pengadaan ATK [3 KEG x 3 KL]  | 9.0 KEG                | 100,000      | 900,000              |           |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )            |                        |              | 759,330,000          | RM        |
|            | - Transport Peserta [2 ORG x 3 KEG x 3 KL x 13 KAB]                         | 234.0 OK               | 355,000      | 83,070,000           |           |
|            | - Uang Harian [2 ORG x 9 KEG x 4 HR x 13 KAB]                               | 936.0 OK               | 304,000      | 284,544,000          |           |
|            | - Biaya Penginapan [2 ORG x 9 KEG x 3 HR x 13 KAB]                          | 702.0 OK               | 558,000      | 391,716,000          |           |
| QC         | [POKJA] Monitoring dan Evaluasi Dana Transfer Daerah                        |                        |              | 760,230,000          |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 900,000              | RM        |
|            | - Pengadaan ATK [3 KEG x 3 KL]  | 9.0 KEG                | 100,000      | 900,000              |           |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )            |                        |              | 759,330,000          | RM        |
|            | - Transport Peserta [2 ORG x 3 KEG x 3 KL x 13 KAB]                         | 234.0 OK               | 355,000      | 83,070,000           |           |
|            | - Uang Harian [2 ORG x 9 KEG x 4 HR x 13 KAB]                               | 936.0 OK               | 304,000      | 284,544,000          |           |
|            | - Biaya Penginapan [2 ORG x 9 KEG x 3 HR x 13 KAB]                          | 702.0 OK               | 558,000      | 391,716,000          |           |
| <b>094</b> | <b>Pelaksanaan Pembinaan Sekolah Penggerak</b>                              |                        |              | <b>1,807,842,000</b> | <b>U</b>  |
| AA         | [PDM-01] Optimalisasi pengawas sekolah sebagai pendamping satuan pendidikan |                        |              | 103,832,000          |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 2,014,000            | RM        |
|            | - Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG                | 304,000      | 304,000              |           |
|            | - Perlengkapan Peserta [38 ORG x 1 KEG x 1 KL x 1 SET]                      | 38.0 SET               | 45,000       | 1,710,000            |           |
| 521213     | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )             |                        |              | 1,160,000            | RM        |
|            | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                              | 1.0 OK                 | 360,000      | 360,000              |           |
|            | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                | 1.0 OK                 | 320,000      | 320,000              |           |
|            | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]                              | 2.0 OK                 | 240,000      | 480,000              |           |
| 522151     | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                      |                        |              | 9,200,000            | RM        |
|            | - Honor Narasumber [4 ORG x 3 JAM x 1 KEG x 1 KL]                           | 12.0 OJ                | 720,000      | 8,640,000            |           |
|            | - Honor Moderator [1 ORG]   | 1.0 OJ                 | 560,000      | 560,000              |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 91,458,000   | RM        |
|        | - Taksi Narasumber [4 ORG x 1 KEG x 1 KL]  | 4.0 OK                 | 698,000      | 2,792,000    |           |
|        | - Transport Narasumber [4 ORG x 1 KEG x 1 KL]                                      | 4.0 OK                 | 2,396,000    | 9,584,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [38 ORG x 1 KEG x 1 KL]                               | 38.0 OK                | 120,000      | 4,560,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [38 ORG x 1 KEG x 1 KL x 3 HR]  | 114.0 OK               | 104,000      | 11,856,000   |           |
|        | - Paket meeting luar kota [47 ORG x 1 KEG x 1 KL x 2 HR]                           | 94.0 OK                | 647,000      | 60,818,000   |           |
| AB     | [PDM-01] <i>Pemantauan dan Percepatan Tingkat Transformasi Satpen</i>              |                        |              | 144,315,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 2,675,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 200,000      | 200,000      |           |
|        | - Perlengkapan Peserta [55 ORG x 1 KEG x 1 KL x 1 SET]                             | 55.0 SET               | 45,000       | 2,475,000    |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 1,640,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [4 ORG x 1 KEG x 1 KL]                                     | 4.0 OK                 | 240,000      | 960,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 11,360,000   | RM        |
|        | - Honor Narasumber [5 ORG x 3 JAM x 1 KEG x 1 KL]                                  | 15.0 OJ                | 720,000      | 10,800,000   |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 128,640,000  | RM        |
|        | - Taksi Narasumber [5 ORG x 1 KEG x 1 KL]  | 5.0 OK                 | 698,000      | 3,490,000    |           |
|        | - Transport Narasumber [5 ORG x 1 KEG x 1 KL]                                      | 5.0 OK                 | 2,396,000    | 11,980,000   |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [6 ORG x 1 KEG x 1 KL]   | 6.0 OK                 | 120,000      | 720,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [6 ORG x 1 KEG x 1 KL x 3 HR]        | 18.0 OK                | 104,000      | 1,872,000    |           |
|        | - Transport Peserta Provinsi [55 ORG x 1 KEG x 1 KL]                               | 55.0 OK                | 120,000      | 6,600,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [55 ORG x 1 KEG x 1 KL x 3 HR]  | 165.0 OK               | 104,000      | 17,160,000   |           |
|        | - Paket meeting luar kota [67 ORG x 1 KEG x 1 KL x 2 HR]                           | 134.0 OK               | 647,000      | 86,698,000   |           |
| AC     | [PDM-01] <i>Koordinasi PMO dengan Pemda</i>  |                        |              | 442,500,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 11,130,000   | RM        |
|        | - Pengadaan ATK [1 KEG x 3 KL]   | 3.0 KEG                | 2,000,000    | 6,000,000    |           |
|        | - Perlengkapan Peserta [38 ORG x 1 KEG x 3 KL x 1 SET]                             | 114.0 SET              | 45,000       | 5,130,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024   |  |   | SD/<br>CP |
|--------|--|--|--|---|-----------|
|        |  | VOLUME   | HARGA SATUAN   | JUMLAH BIAYA  |           |
| (1)    | (2)  | (3)  | (4)  | (5)   | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 3 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 3 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 3 KL]  | 3.0 OK<br>3.0 OK<br>6.0 OK   | 360,000<br>320,000<br>240,000  | 3,480,000<br>1,080,000<br>960,000<br>1,440,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [5 ORG x 3 JAM x 1 KEG x 3 KL]<br>- Honor Moderator [1 ORG]   | 45.0 OJ<br>3.0 OJ  | 720,000<br>560,000   | 34,080,000<br>32,400,000<br>1,680,000   | RM        |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [5 ORG x 1 KEG x 3 KL]<br>- Transport Narasumber [5 ORG x 1 KEG x 3 KL]<br>- Transport Moderator [1 ORG x 1 KEG x 3 KL]<br>- Transport Panitia [4 ORG x 1 KEG x 3 KL]<br>- Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 3 KL x 4 HR]<br>- Transport Peserta Provinsi [38 ORG x 1 KEG x 3 KL]<br>- Uang Harian Paket meeting luar kota Peserta Prov [38 ORG x 1 KEG x 3 KL x 4 HR]<br>- Paket meeting luar kota [48 ORG x 1 KEG x 3 KL x 3 HR] | 15.0 OK<br>15.0 OK<br>3.0 OK<br>12.0 OK<br>48.0 OK<br>114.0 OK<br>456.0 OK<br>432.0 OK | 698,000<br>2,396,000<br>120,000<br>120,000<br>104,000<br>120,000<br>104,000<br>647,000 | 393,810,000<br>10,470,000<br>35,940,000<br>360,000<br>1,440,000<br>4,992,000<br>13,680,000<br>47,424,000<br>279,504,000 | RM        |
| AD     | <i>[PDM-01] Koordinasi PMO level Sekolah (Pemecahan Masalah dan Penyegaran 5 Intervensi)</i>   |  |  | 193,908,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [55 ORG x 1 KEG x 1 KL x 1 SET]  | 1.0 KEG<br>55.0 SET  | 100,000<br>45,000  | 2,575,000<br>100,000<br>2,475,000   | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [4 ORG x 1 KEG x 1 KL]  | 1.0 OK<br>1.0 OK<br>4.0 OK   | 360,000<br>320,000<br>240,000  | 1,640,000<br>360,000<br>320,000<br>960,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [5 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   | 15.0 OJ<br>1.0 OJ  | 720,000<br>560,000   | 11,360,000<br>10,800,000<br>560,000   | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                              | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )   |                        |              | 178,333,000  | RM        |
|        | - Taksi Narasumber [5 ORG x 1 KEG x 1 KL]  | 5.0 OK                 | 698,000      | 3,490,000    |           |
|        | - Transport Narasumber [5 ORG x 1 KEG x 1 KL]  | 5.0 OK                 | 2,396,000    | 11,980,000   |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [6 ORG x 1 KEG x 1 KL]   | 6.0 OK                 | 120,000      | 720,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [6 ORG x 1 KEG x 1 KL x 4 HR]          | 24.0 OK                | 104,000      | 2,496,000    |           |
|        | - Transport Peserta Provinsi [55 ORG x 1 KEG x 1 KL]                                 | 55.0 OK                | 120,000      | 6,600,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [55 ORG x 1 KEG x 1 KL x 4 HR]    | 220.0 OK               | 104,000      | 22,880,000   |           |
|        | - Paket meeting luar kota [67 ORG x 1 KEG x 1 KL x 3 HR]                             | 201.0 OK               | 647,000      | 130,047,000  |           |
| AE     | [PDM-01] Koordinasi dengan SKPD lain terkait Sektor Pendidikan                       |                        |              | 78,298,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                      |                        |              | 1,000,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 100,000      | 100,000      |           |
|        | - Perlengkapan Peserta [20 ORG x 1 KEG x 1 KL x 1 SET]                               | 20.0 SET               | 45,000       | 900,000      |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                      |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]                                       | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                               |                        |              | 11,360,000   | RM        |
|        | - Honor Narasumber [5 ORG x 3 JAM x 1 KEG x 1 KL]                                    | 15.0 OJ                | 720,000      | 10,800,000   |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )   |                        |              | 64,778,000   | RM        |
|        | - Taksi Narasumber [5 ORG x 1 KEG x 1 KL]  | 5.0 OK                 | 698,000      | 3,490,000    |           |
|        | - Transport Narasumber [5 ORG x 1 KEG x 1 KL]  | 5.0 OK                 | 2,396,000    | 11,980,000   |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]          | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [20 ORG x 1 KEG x 1 KL]                                 | 20.0 OK                | 120,000      | 2,400,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [20 ORG x 1 KEG x 1 KL x 3 HR]    | 60.0 OK                | 104,000      | 6,240,000    |           |
|        | - Paket meeting luar kota [30 ORG x 1 KEG x 1 KL x 2 HR]                             | 60.0 OK                | 647,000      | 38,820,000   |           |
| AF     | [PDM-01] Pendampingan dan Monitoring Pengimbasan dan Kontributor Praktik Baik di PMM |                        |              | 84,470,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                      |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 100,000      | 100,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                   |                        |              | 84,370,000   | RM        |
|        | - Transport Peserta [2 ORG x 1 KEG x 13 KAB]                                       | 26.0 OK                | 355,000      | 9,230,000    |           |
|        | - Uang Harian [2 ORG x 1 KEG x 4 HR x 13 KAB]                                      | 104.0 OK               | 304,000      | 31,616,000   |           |
|        | - Biaya Penginapan [2 ORG x 1 KEG x 3 HR x 13 KAB]                                 | 78.0 OK                | 558,000      | 43,524,000   |           |
| AG     | [PDM-01] Pendataan Pengimbasan PMM dan Non PMM UPT                                 |                        |              | 62,058,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 100,000      | 100,000      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                   |                        |              | 61,958,000   | RM        |
|        | - Transport Peserta [2 ORG x 1 KEG x 13 KAB]                                       | 26.0 OK                | 355,000      | 9,230,000    |           |
|        | - Uang Harian [2 ORG x 1 KEG x 3 HR x 13 KAB]                                      | 78.0 OK                | 304,000      | 23,712,000   |           |
|        | - Biaya Penginapan [2 ORG x 1 KEG x 2 HR x 13 KAB]                                 | 52.0 OK                | 558,000      | 29,016,000   |           |
| AH     | [PDM-01] Workshop Berbagi Praktik baik untuk Penguatan Komunitas Belajar           |                        |              | 138,870,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 3,045,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [51 ORG x 1 KEG x 1 KL x 1 SET]                             | 51.0 SET               | 45,000       | 2,295,000    |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 1,400,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [3 ORG x 1 KEG x 1 KL]                                     | 3.0 OK                 | 240,000      | 720,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 11,360,000   | RM        |
|        | - Honor Narasumber [5 ORG x 3 JAM x 1 KEG x 1 KL]                                  | 15.0 OJ                | 720,000      | 10,800,000   |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 123,065,000  | RM        |
|        | - Taksi Narasumber [5 ORG x 1 KEG x 1 KL]  | 5.0 OK                 | 698,000      | 3,490,000    |           |
|        | - Transport Narasumber [5 ORG x 1 KEG x 1 KL]                                      | 5.0 OK                 | 2,396,000    | 11,980,000   |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [5 ORG x 1 KEG x 1 KL]   | 5.0 OK                 | 120,000      | 600,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [5 ORG x 1 KEG x 1 KL x 3 HR]        | 15.0 OK                | 104,000      | 1,560,000    |           |
|        | - Transport Peserta Kabupaten/Kota [1 ORG x 1 KEG x 1 KL x 13 KAB]                 | 13.0 OK                | 355,000      | 4,615,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [1 ORG x 1 KEG x 3 HR x 13 KAB] | 39.0 OK                | 104,000      | 4,056,000    |           |
|        | - Transport Peserta Provinsi [38 ORG x 1 KEG x 1 KL]                               | 38.0 OK                | 120,000      | 4,560,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [38 ORG x 1 KEG x 1 KL x 3 HR]  | 114.0 OK               | 104,000      | 11,856,000   |           |
|        | - Paket meeting luar kota [62 ORG x 1 KEG x 1 KL x 2 HR]                           | 124.0 OK               | 647,000      | 80,228,000   |           |
| AI     | [PDM-01] Penguatan Substansi Intervensi PSP oleh UPT untuk Pemda Pelaksana PSP     |                        |              | 100,298,000  |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024   |  |   | SD/<br>CP |
|--------|---|--|--|---|-----------|
|        |   | VOLUME   | HARGA SATUAN   | JUMLAH BIAYA  |           |
| (1)    | (2)   | (3)  | (4)  | (5)   | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [36 ORG x 1 KEG x 1 KL x 1 SET  | 1.0 KEG<br>36.0 SET  | 750,000<br>45,000  | 2,370,000<br>750,000<br>1,620,000   | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]   | 1.0 OK<br>1.0 OK<br>2.0 OK   | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [3 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]  | 9.0 OJ<br>1.0 OJ   | 720,000<br>560,000   | 7,040,000<br>6,480,000<br>560,000   | RM        |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [3 ORG x 1 KEG x 1 KL]<br>- Transport Narasumber [3 ORG x 1 KEG x 1 KL]<br>- Transport Moderator [1 ORG x 1 KEG x 1 KL]<br>- Transport Panitia [4 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR<br>- Transport Peserta Kabupaten/Kota [2 ORG x 1 KEG x 1 KL x 13 KAB<br>- Uang Harian Paket meeting luar kota Peserta Prov [2 ORG x 1 KEG x 3 HR x 13 KAB<br>- Transport Peserta Provinsi [10 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Peserta Prov [10 ORG x 1 KEG x 1 KL x 3 HR<br>- Paket meeting luar kota [44 ORG x 1 KEG x 1 KL x 2 HR | 3.0 OK<br>3.0 OK<br>1.0 OK<br>4.0 OK<br>12.0 OK<br>26.0 OK<br>78.0 OK<br>10.0 OK<br>30.0 OK<br>88.0 OK | 698,000<br>2,396,000<br>120,000<br>120,000<br>104,000<br>355,000<br>104,000<br>120,000<br>104,000<br>647,000 | 89,728,000<br>2,094,000<br>7,188,000<br>120,000<br>480,000<br>1,248,000<br>9,230,000<br>8,112,000<br>1,200,000<br>3,120,000<br>56,936,000 | RM        |
| AJ     | <i>[PDM-01] Pelaksanaan Forum Pemangku Kepentingan</i>  |  |  | 75,864,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [75 ORG x 1 KEG x 1 KL x 1 SET  | 1.0 KEG<br>75.0 SET  | 750,000<br>45,000  | 4,125,000<br>750,000<br>3,375,000   | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [6 ORG x 1 KEG x 1 KL]   | 1.0 OK<br>1.0 OK<br>6.0 OK   | 360,000<br>320,000<br>240,000  | 2,120,000<br>360,000<br>320,000<br>1,440,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [4 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Fasilitator [3 ORG x 4 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]  | 12.0 OJ<br>12.0 OJ<br>1.0 OJ   | 720,000<br>200,000<br>560,000  | 11,600,000<br>8,640,000<br>2,400,000<br>560,000   | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024   |  |   | SD/<br>CP |
|--------|--|--|--|---|-----------|
|        |  | VOLUME   | HARGA SATUAN   | JUMLAH BIAYA  |           |
| (1)    | (2)  | (3)  | (4)  | (5)   | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>- Transport Narasumber [4 ORG x 1 KEG x 1 KL]<br>- Biaya Penginapan [4 ORG x 1 KEG x 1 KL x 1 HR]  | 4.0 OK<br>4.0 OH   | 3,094,000<br>558,000   | 14,608,000<br>12,376,000<br>2,232,000   | RM        |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.045-Banjarmasin )<br>- Transport Panitia, Moderator, Fasilitator [12 ORG x 1 KEG x 1 KL]<br>- Transport Peserta [75 ORG x 1 KEG x 1 KL]<br>- Uang harian kegiatan Fullday [83 ORG x 1 KEG x 1 KL]<br>- Paket Meeting Fullday [91 ORG x 1 KEG x 1 KL]   | 12.0 OK<br>75.0 OK<br>83.0 OH<br>91.0 OK   | 120,000<br>120,000<br>76,000<br>293,000  | 43,411,000<br>1,440,000<br>9,000,000<br>6,308,000<br>26,663,000   | RM        |
| AK     | <i>[PDM-01] Penyusunan Strategi Peningkatan Skor rapor UPT</i>   |  |  | 58,281,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [14 ORG x 1 KEG x 1 KL x 1 SET]  | 1.0 KEG<br>14.0 SET  | 750,000<br>45,000  | 1,380,000<br>750,000<br>630,000   | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  | 1.0 OK<br>1.0 OK<br>2.0 OK   | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [3 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   | 9.0 OJ<br>1.0 OJ   | 720,000<br>560,000   | 7,040,000<br>6,480,000<br>560,000   | RM        |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [3 ORG x 1 KEG x 1 KL]<br>- Transport Narasumber [3 ORG x 1 KEG x 1 KL]<br>- Transport Moderator [1 ORG x 1 KEG x 1 KL]<br>- Transport Panitia [4 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]<br>- Transport Peserta Kabupaten/Kota [1 ORG x 1 KEG x 1 KL x 13 KAB]<br>- Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [1 ORG x 1 KEG x 3 HR x 13 KAB]<br>- Transport Peserta Provinsi [1 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Peserta Prov [1 ORG x 1 KEG x 1 KL x 3 HR]<br>- Paket meeting luar kota [22 ORG x 1 KEG x 1 KL x 2 HR] | 3.0 OK<br>3.0 OK<br>1.0 OK<br>4.0 OK<br>12.0 OK<br>13.0 OK<br>39.0 OK<br>1.0 OK<br>3.0 OK<br>44.0 OK | 698,000<br>2,396,000<br>120,000<br>120,000<br>104,000<br>355,000<br>104,000<br>120,000<br>104,000<br>647,000 | 48,701,000<br>2,094,000<br>7,188,000<br>120,000<br>480,000<br>1,248,000<br>4,615,000<br>4,056,000<br>120,000<br>312,000<br>28,468,000 | RM        |
| AL     | <i>[PDM-01] Advokasi Pemberdayaan Sekolah PSP menjadi Penggerak Komunitas Belajar PSP - UPT</i>  |  |  | 45,185,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [14 ORG x 1 KEG x 1 KL x 1 SET]  | 1.0 KEG<br>14.0 SET  | 750,000<br>45,000  | 1,380,000<br>750,000<br>630,000   | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]                                     | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 2,720,000    | RM        |
|        | - Honor Narasumber [1 ORG x 3 JAM x 1 KEG x 1 KL]                                  | 3.0 OJ                 | 720,000      | 2,160,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 39,925,000   | RM        |
|        | - Taksi Narasumber [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 698,000      | 698,000      |           |
|        | - Transport Narasumber [1 ORG x 1 KEG x 1 KL]                                      | 1.0 OK                 | 2,396,000    | 2,396,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Kabupaten/Kota [1 ORG x 1 KEG x 1 KL x 13 KAB]                 | 13.0 OK                | 355,000      | 4,615,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [1 ORG x 1 KEG x 3 HR x 13 KAB] | 39.0 OK                | 104,000      | 4,056,000    |           |
|        | - Transport Peserta Provinsi [1 ORG x 1 KEG x 1 KL]                                | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [1 ORG x 1 KEG x 1 KL x 3 HR]   | 3.0 OK                 | 104,000      | 312,000      |           |
|        | - Paket meeting luar kota [20 ORG x 1 KEG x 1 KL x 2 HR]                           | 40.0 OK                | 647,000      | 25,880,000   |           |
| AM     | <i>[PDM-01] Observasi Level Komitmen Pemda (Dasbor UPT) UPT</i>                    |                        |              | 62,058,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 100,000      | 100,000      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                   |                        |              | 61,958,000   | RM        |
|        | - Transport Peserta [2 ORG x 1 KEG x 13 KAB]                                       | 26.0 OK                | 355,000      | 9,230,000    |           |
|        | - Uang Harian [2 ORG x 1 KEG x 3 HR x 13 KAB]                                      | 78.0 OK                | 304,000      | 23,712,000   |           |
|        | - Biaya Penginapan [2 ORG x 1 KEG x 2 HR x 13 KAB]                                 | 52.0 OK                | 558,000      | 29,016,000   |           |
| AN     | <i>[PDM-01] Analisis dan Refleksi Hasil Level Komitmen Pemda</i>                   |                        |              | 71,377,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,380,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [14 ORG x 1 KEG x 1 KL x 1 SET]                             | 14.0 SET               | 45,000       | 630,000      |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]                                     | 2.0 OK                 | 240,000      | 480,000      |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                     | PERHITUNGAN TAHUN 2024 |              |                    | SD/<br>CP |
|------------|---|------------------------|--------------|--------------------|-----------|
|            |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)        | (2)   | (3)                    | (4)          | (5)                | (6)       |
| 522151     | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                                      |                        |              | 11,360,000         | RM        |
|            | - Honor Narasumber [5 ORG x 3 JAM x 1 KEG x 1 KL  | 15.0 OJ                | 720,000      | 10,800,000         |           |
|            | - Honor Moderator [1 ORG]   | 1.0 OJ                 | 560,000      | 560,000            |           |
| 524119     | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )          |                        |              | 57,477,000         | RM        |
|            | - Taksi Narasumber [5 ORG x 1 KEG x 1 KL]   | 5.0 OK                 | 698,000      | 3,490,000          |           |
|            | - Transport Narasumber [5 ORG x 1 KEG x 1 KL]   | 5.0 OK                 | 2,396,000    | 11,980,000         |           |
|            | - Transport Moderator [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 120,000      | 120,000            |           |
|            | - Transport Panitia [4 ORG x 1 KEG x 1 KL]  | 4.0 OK                 | 120,000      | 480,000            |           |
|            | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR                  | 12.0 OK                | 104,000      | 1,248,000          |           |
|            | - Transport Peserta Kabupaten/Kota [1 ORG x 1 KEG x 13 KAB]                                 | 13.0 OK                | 355,000      | 4,615,000          |           |
|            | - Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [1 ORG x 1 KEG x 3 HR x 13 KAB | 39.0 OK                | 104,000      | 4,056,000          |           |
|            | - Transport Peserta Provinsi [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000            |           |
|            | - Uang Harian Paket meeting luar kota Peserta Prov [1 ORG x 1 KEG x 1 KL x 3 HR             | 3.0 OK                 | 104,000      | 312,000            |           |
|            | - Paket meeting luar kota [24 ORG x 1 KEG x 1 KL x 2 HR                                     | 48.0 OK                | 647,000      | 31,056,000         |           |
| AO         | <i>[PDM-01] Penguatan Peran Pemda dalam Fasilitas Transformasi Satuan Pendidikan</i>        |                        |              | 62,058,000         |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 100,000            |           |
|            | - Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG                | 100,000      | 100,000            |           |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                            |                        |              | 61,958,000         | RM        |
|            | - Transport Peserta [2 ORG x 1 KEG x 13 KAB]  | 26.0 OK                | 355,000      | 9,230,000          |           |
|            | - Uang Harian [2 ORG x 1 KEG x 3 HR x 13 KAB  | 78.0 OK                | 304,000      | 23,712,000         |           |
|            | - Biaya Penginapan [2 ORG x 1 KEG x 2 HR x 13 KAB   | 52.0 OK                | 558,000      | 29,016,000         |           |
| AS         | <i>[PDM-01] Monev Pelaksanaan FPK</i>   |                        |              | 84,470,000         | RM        |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 100,000            |           |
|            | - Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG                | 100,000      | 100,000            |           |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                            |                        |              | 84,370,000         | RM        |
|            | - Transport Peserta [2 ORG x 1 KEG x 13 KAB]  | 26.0 OK                | 355,000      | 9,230,000          |           |
|            | - Uang Harian [2 ORG x 1 KEG x 4 HR x 13 KAB  | 104.0 OK               | 304,000      | 31,616,000         |           |
|            | - Biaya Penginapan [2 ORG x 1 KEG x 3 HR x 13 KAB   | 78.0 OK                | 558,000      | 43,524,000         |           |
| <b>095</b> | <b>Pelaksanaan Pembinaan Perencanaan Berbasis Data</b>                                      |                        |              | <b>899,907,000</b> | <b>U</b>  |
| EA         | <i>[PDM-04A] Coaching Clinic oleh UPT</i>   |                        |              | 16,400,000         | RM        |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 10,000,000         |           |
|            | - Pengadaan ATK [1 KEG x 5 KL]  | 5.0 KEG                | 2,000,000    | 10,000,000         |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                     | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                                      |                        |              | 6,400,000    | RM        |
|        | - Honor Narasumber [1 ORG x 1 JAM x 1 KEG x 5 KL  | 5.0 OJ                 | 720,000      | 3,600,000    |           |
|        | - Honor Moderator [1 ORG]   | 5.0 OJ                 | 560,000      | 2,800,000    |           |
| EB     | [PDM-04A] Sosialisasi Rapor Pendidikan 2024 kepada<br>Pemerintah Daerah                     |                        |              | 113,979,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 2,640,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [42 ORG x 1 KEG x 1 KL x 1 SET                                       | 42.0 SET               | 45,000       | 1,890,000    |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                                      |                        |              | 7,040,000    | RM        |
|        | - Honor Narasumber [3 ORG x 3 JAM x 1 KEG x 1 KL  | 9.0 OJ                 | 720,000      | 6,480,000    |           |
|        | - Honor Moderator [1 ORG]   | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )          |                        |              | 103,139,000  | RM        |
|        | - Taksi Narasumber [3 ORG x 1 KEG x 1 KL]   | 3.0 OK                 | 698,000      | 2,094,000    |           |
|        | - Transport Narasumber [3 ORG x 1 KEG x 1 KL]   | 3.0 OK                 | 2,396,000    | 7,188,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]  | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR                  | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Kabupaten/Kota [3 ORG x 1 KEG x 1 KL x 13 KAB                           | 39.0 OK                | 355,000      | 13,845,000   |           |
|        | - Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [3 ORG x 1 KEG x 3 HR x 13 KAB | 117.0 OK               | 104,000      | 12,168,000   |           |
|        | - Transport Peserta Provinsi [3 ORG x 1 KEG x 1 KL]   | 3.0 OK                 | 120,000      | 360,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [3 ORG x 1 KEG x 1 KL x 3 HR             | 9.0 OK                 | 104,000      | 936,000      |           |
|        | - Paket meeting luar kota [50 ORG x 1 KEG x 1 KL x 2 HR                                     | 100.0 OK               | 647,000      | 64,700,000   |           |
| EC     | [PDM-04A] Pendampingan Pemerintah Daerah yang belum mengakses Rapor Pendidikan              |                        |              | 62,058,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG                | 100,000      | 100,000      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                            |                        |              | 61,958,000   | RM        |
|        | - Transport Peserta [2 ORG x 1 KEG x 13 KAB]  | 26.0 OK                | 355,000      | 9,230,000    |           |
|        | - Uang Harian [2 ORG x 1 KEG x 3 HR x 13 KAB  | 78.0 OK                | 304,000      | 23,712,000   |           |
|        | - Biaya Penginapan [2 ORG x 1 KEG x 2 HR x 13 KAB   | 52.0 OK                | 558,000      | 29,016,000   |           |
| FA     | [PDM-04B] Penguatan Kapasitas UPT terkait PBD Satpen  |                        |              | 77,014,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024   |  |   | SD/<br>CP |
|--------|--|--|--|---|-----------|
|        |  | VOLUME   | HARGA SATUAN   | JUMLAH BIAYA  |           |
| (1)    | (2)  | (3)  | (4)  | (5)   | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [30 ORG x 1 KEG x 1 KL x 1 SET]  | 1.0 KEG<br>30.0 SET  | 750,000<br>45,000  | 2,100,000<br>750,000<br>1,350,000   | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  | 1.0 OK<br>1.0 OK<br>2.0 OK   | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   | 6.0 OJ<br>1.0 OJ   | 720,000<br>560,000   | 4,880,000<br>4,320,000<br>560,000   | RM        |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [2 ORG x 1 KEG x 1 KL]<br>- Transport Narasumber [2 ORG x 1 KEG x 1 KL]<br>- Transport Moderator [1 ORG x 1 KEG x 1 KL]<br>- Transport Panitia [4 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]<br>- Transport Peserta Provinsi [30 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Peserta Prov [30 ORG x 1 KEG x 1 KL x 3 HR]<br>- Paket meeting luar kota [37 ORG x 1 KEG x 1 KL x 2 HR] | 2.0 OK<br>2.0 OK<br>1.0 OK<br>4.0 OK<br>12.0 OK<br>30.0 OK<br>90.0 OK<br>74.0 OK | 698,000<br>2,396,000<br>120,000<br>120,000<br>104,000<br>120,000<br>104,000<br>647,000 | 68,874,000<br>1,396,000<br>4,792,000<br>120,000<br>480,000<br>1,248,000<br>3,600,000<br>9,360,000<br>47,878,000 | RM        |
| FB     | <i>[PDM-04B] Pelaksanaan Pendampingan PBD Satpen Oleh UPT</i>  |  |  | 341,223,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [148 ORG x 1 KEG x 1 KL x 1 SET]   | 1.0 KEG<br>148.0 SET   | 750,000<br>45,000  | 7,410,000<br>750,000<br>6,660,000   | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [13 ORG x 1 KEG x 1 KL]   | 1.0 OK<br>1.0 OK<br>13.0 OK  | 360,000<br>320,000<br>240,000  | 3,800,000<br>360,000<br>320,000<br>3,120,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   | 6.0 OJ<br>1.0 OJ   | 720,000<br>560,000   | 4,880,000<br>4,320,000<br>560,000   | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )                        |                        |              | 325,133,000  | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [15 ORG x 1 KEG x 1 KL]   | 15.0 OK                | 120,000      | 1,800,000    |           |
|        | - Uang Harian Paket meeting luar kota Panitia [15 ORG x 1 KEG x 1 KL x 3 HR]                              | 45.0 OK                | 104,000      | 4,680,000    |           |
|        | - Transport Peserta Kabupaten/Kota [11 ORG x 1 KEG x 1 KL x 13 KAB]                                       | 143.0 OK               | 355,000      | 50,765,000   |           |
|        | - Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [11 ORG x 1 KEG x 3 HR x 13 KAB]             | 429.0 OK               | 104,000      | 44,616,000   |           |
|        | - Transport Peserta Provinsi [5 ORG x 1 KEG x 1 KL]   | 5.0 OK                 | 120,000      | 600,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [5 ORG x 1 KEG x 1 KL x 3 HR]                          | 15.0 OK                | 104,000      | 1,560,000    |           |
|        | - Paket meeting luar kota [166 ORG x 1 KEG x 1 KL x 2 HR]   | 332.0 OK               | 647,000      | 214,804,000  |           |
| FC     | <i>[PDM-04B] Pelaksanaan Monitoring dan Evaluasi Implementasi PBD Satpen oleh UPT di wilayah Provinsi</i> |                        |              | 16,060,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG                | 100,000      | 100,000      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )  |                        |              | 15,960,000   | RM        |
|        | - Transport Peserta [1 ORG x 1 KEG x 10 LOK]  | 10.0 OK                | 120,000      | 1,200,000    |           |
|        | - Uang Harian [1 ORG x 1 KEG x 3 HR x 10 LOK]   | 30.0 OK                | 120,000      | 3,600,000    |           |
|        | - Biaya Penginapan [1 ORG x 1 KEG x 2 HR x 10 LOK]  | 20.0 OK                | 558,000      | 11,160,000   |           |
| FD     | <i>[PDM-04B] Pelaksanaan Monitoring dan Evaluasi Implementasi PBD Satpen oleh UPT di Wilayah Kab/Kota</i> |                        |              | 31,079,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG                | 100,000      | 100,000      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )  |                        |              | 30,979,000   | RM        |
|        | - Transport Peserta [1 ORG x 1 KEG x 13 KAB]  | 13.0 OK                | 355,000      | 4,615,000    |           |
|        | - Uang Harian [1 ORG x 1 KEG x 3 HR x 13 KAB]   | 39.0 OK                | 304,000      | 11,856,000   |           |
|        | - Biaya Penginapan [1 ORG x 1 KEG x 2 HR x 13 KAB]  | 26.0 OK                | 558,000      | 14,508,000   |           |
| GA     | <i>[PDM-04C] Pendampingan Rakortek Kab/Kota oleh Bappeda Provinsi</i>                                     |                        |              | 2,000,000    |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 2,000,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG                | 2,000,000    | 2,000,000    |           |
| GB     | <i>[PDM-04C] Pendampingan Perencanaan Pemda terkait SPM Pendidikan dalam eRakortek oleh UPT</i>           |                        |              | 53,504,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 1,425,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [15 ORG x 1 KEG x 1 KL x 1 SET]  | 15.0 SET               | 45,000       | 675,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )   |                        |              | 4,880,000    | RM        |
|        | - Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]  | 6.0 OJ                 | 720,000      | 4,320,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )                 |                        |              | 46,039,000   | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]                        | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Kabupaten/Kota [1 ORG x 1 KEG x 1 KL x 13 KAB]                                 | 13.0 OK                | 355,000      | 4,615,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [1 ORG x 1 KEG x 3 HR x 13 KAB]       | 39.0 OK                | 104,000      | 4,056,000    |           |
|        | - Transport Peserta Provinsi [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 120,000      | 240,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [2 ORG x 1 KEG x 1 KL x 3 HR]                   | 6.0 OK                 | 104,000      | 624,000      |           |
|        | - Paket meeting luar kota [22 ORG x 1 KEG x 1 KL x 2 HR]   | 44.0 OK                | 647,000      | 28,468,000   |           |
| GC     | <i>[PDM-04C] Pemantauan Perencanaan Pemda terkait SPM Pendidikan dalam eRakortek/RKPD oleh UPT</i> |                        |              | 53,504,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 1,425,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [15 ORG x 1 KEG x 1 KL x 1 SET]   | 15.0 SET               | 45,000       | 675,000      |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )   |                        |              | 4,880,000    | RM        |
|        | - Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]  | 6.0 OJ                 | 720,000      | 4,320,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                      | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )           |                        |              | 46,039,000   | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]                  | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Kabupaten/Kota [1 ORG x 1 KEG x 1 KL x 13 KAB]                           | 13.0 OK                | 355,000      | 4,615,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [1 ORG x 1 KEG x 3 HR x 13 KAB] | 39.0 OK                | 104,000      | 4,056,000    |           |
|        | - Transport Peserta Provinsi [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 120,000      | 240,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [2 ORG x 1 KEG x 1 KL x 3 HR]             | 6.0 OK                 | 104,000      | 624,000      |           |
|        | - Paket meeting luar kota [22 ORG x 1 KEG x 1 KL x 2 HR]                                     | 44.0 OK                | 647,000      | 28,468,000   |           |
| GD     | <i>[PDM-04C] Pendampingan Penganggaran Pemda untuk Penerapan SPM Pendidikan</i>              |                        |              | 53,504,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 1,425,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [15 ORG x 1 KEG x 1 KL x 1 SET]                                       | 15.0 SET               | 45,000       | 675,000      |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                              |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                                       |                        |              | 4,880,000    | RM        |
|        | - Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]  | 6.0 OJ                 | 720,000      | 4,320,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )           |                        |              | 46,039,000   | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]                  | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Kabupaten/Kota [1 ORG x 1 KEG x 1 KL x 13 KAB]                           | 13.0 OK                | 355,000      | 4,615,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [1 ORG x 1 KEG x 3 HR x 13 KAB] | 39.0 OK                | 104,000      | 4,056,000    |           |
|        | - Transport Peserta Provinsi [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 120,000      | 240,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [2 ORG x 1 KEG x 1 KL x 3 HR]             | 6.0 OK                 | 104,000      | 624,000      |           |
|        | - Paket meeting luar kota [22 ORG x 1 KEG x 1 KL x 2 HR]                                     | 44.0 OK                | 647,000      | 28,468,000   |           |
| GE     | <i>[PDM-04C] Advokasi Tematik SPM Pendidikan ke Kab/Kota</i>                                 |                        |              | 79,582,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024   |  |   | SD/<br>CP |
|------------|---|--|--|---|-----------|
|            |   | VOLUME   | HARGA SATUAN   | JUMLAH BIAYA  |           |
| (1)        | (2)   | (3)  | (4)  | (5)   | (6)       |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [28 ORG x 1 KEG x 1 KL x 1 SET  | 1.0 KEG<br>28.0 SET  | 750,000<br>45,000  | 2,010,000<br>750,000<br>1,260,000   | RM        |
| 521213     | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]   | 1.0 OK<br>1.0 OK<br>2.0 OK   | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |
| 522151     | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]  | 6.0 OJ<br>1.0 OJ   | 720,000<br>560,000   | 4,880,000<br>4,320,000<br>560,000   | RM        |
| 524119     | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [2 ORG x 1 KEG x 1 KL]<br>- Transport Narasumber [2 ORG x 1 KEG x 1 KL]<br>- Transport Moderator [1 ORG x 1 KEG x 1 KL]<br>- Transport Panitia [4 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]<br>- Transport Peserta Kabupaten/Kota [2 ORG x 1 KEG x 1 KL x 13 KAB]<br>- Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [2 ORG x 1 KEG x 3 HR x 13 KAB]<br>- Transport Peserta Provinsi [2 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Peserta Prov [2 ORG x 1 KEG x 1 KL x 3 HR]<br>- Paket meeting luar kota [35 ORG x 1 KEG x 1 KL x 2 HR | 2.0 OK<br>2.0 OK<br>1.0 OK<br>4.0 OK<br>12.0 OK<br>26.0 OK<br>78.0 OK<br>2.0 OK<br>6.0 OK<br>70.0 OK | 698,000<br>2,396,000<br>120,000<br>120,000<br>104,000<br>355,000<br>104,000<br>120,000<br>104,000<br>647,000 | 71,532,000<br>1,396,000<br>4,792,000<br>120,000<br>480,000<br>1,248,000<br>9,230,000<br>8,112,000<br>240,000<br>624,000<br>45,290,000 | RM        |
| <b>096</b> | <b>Pelaksanaan Pembinaan Kemitraan</b>  |  |  | <b>1,509,871,000</b>  | <b>U</b>  |
| HA         | [PDM-05] Menyelenggarakan Internalisasi Kebijakan Merdeka Belajar batch 1   |  |  | 41,594,000  |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [10 ORG x 1 KEG x 1 KL x 1 SET  | 1.0 KEG<br>10.0 SET  | 750,000<br>45,000  | 1,200,000<br>750,000<br>450,000   | RM        |
| 521213     | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]   | 1.0 OK<br>1.0 OK<br>2.0 OK   | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |
| 522151     | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]  | 6.0 OJ<br>1.0 OJ   | 720,000<br>560,000   | 4,880,000<br>4,320,000<br>560,000   | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 34,354,000   | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]                                      | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [10 ORG x 1 KEG x 1 KL]                               | 10.0 OK                | 120,000      | 1,200,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [10 ORG x 1 KEG x 1 KL x 3 HR]  | 30.0 OK                | 104,000      | 3,120,000    |           |
|        | - Paket meeting luar kota [17 ORG x 1 KEG x 1 KL x 2 HR]                           | 34.0 OK                | 647,000      | 21,998,000   |           |
| HB     | [PDM-05] <i>Menyelenggarakan Internalisasi Kebijakan Merdeka Belajar batch 2</i>   |                        |              | 41,594,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,200,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [10 ORG x 1 KEG x 1 KL x 1 SET]                             | 10.0 SET               | 45,000       | 450,000      |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]                                     | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 4,880,000    | RM        |
|        | - Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]                                  | 6.0 OJ                 | 720,000      | 4,320,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 34,354,000   | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]                                      | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [10 ORG x 1 KEG x 1 KL]                               | 10.0 OK                | 120,000      | 1,200,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [10 ORG x 1 KEG x 1 KL x 3 HR]  | 30.0 OK                | 104,000      | 3,120,000    |           |
|        | - Paket meeting luar kota [17 ORG x 1 KEG x 1 KL x 2 HR]                           | 34.0 OK                | 647,000      | 21,998,000   |           |
| HC     | [PDM-05] <i>Menyelenggarakan Internalisasi Kebijakan Merdeka Belajar batch 3</i>   |                        |              | 41,594,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,200,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [10 ORG x 1 KEG x 1 KL x 1 SET]                             | 10.0 SET               | 45,000       | 450,000      |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024   |  |   | SD/<br>CP |
|--------|--|--|--|---|-----------|
|        |  | VOLUME   | HARGA SATUAN   | JUMLAH BIAYA  |           |
| (1)    | (2)  | (3)  | (4)  | (5)   | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  | 1.0 OK<br>1.0 OK<br>2.0 OK   | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   | 6.0 OJ<br>1.0 OJ   | 720,000<br>560,000   | 4,880,000<br>4,320,000<br>560,000   | RM        |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [2 ORG x 1 KEG x 1 KL]<br>- Transport Narasumber [2 ORG x 1 KEG x 1 KL]<br>- Transport Moderator [1 ORG x 1 KEG x 1 KL]<br>- Transport Panitia [4 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]<br>- Transport Peserta Provinsi [10 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Peserta Prov [10 ORG x 1 KEG x 1 KL x 3 HR]<br>- Paket meeting luar kota [17 ORG x 1 KEG x 1 KL x 2 HR] | 2.0 OK<br>2.0 OK<br>1.0 OK<br>4.0 OK<br>12.0 OK<br>10.0 OK<br>30.0 OK<br>34.0 OK | 698,000<br>2,396,000<br>120,000<br>120,000<br>104,000<br>120,000<br>104,000<br>647,000 | 34,354,000<br>1,396,000<br>4,792,000<br>120,000<br>480,000<br>1,248,000<br>1,200,000<br>3,120,000<br>21,998,000 | RM        |
| HD     | <u>[PDM-05] Menyelenggarakan Internalisasi Kebijakan Merdeka Belajar batch 4</u>   |  |  | 41,594,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [10 ORG x 1 KEG x 1 KL x 1 SET]  | 1.0 KEG<br>10.0 SET  | 750,000<br>45,000  | 1,200,000<br>750,000<br>450,000   | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  | 1.0 OK<br>1.0 OK<br>2.0 OK   | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   | 6.0 OJ<br>1.0 OJ   | 720,000<br>560,000   | 4,880,000<br>4,320,000<br>560,000   | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 34,354,000   | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]                                      | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [10 ORG x 1 KEG x 1 KL]                               | 10.0 OK                | 120,000      | 1,200,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [10 ORG x 1 KEG x 1 KL x 3 HR]  | 30.0 OK                | 104,000      | 3,120,000    |           |
|        | - Paket meeting luar kota [17 ORG x 1 KEG x 1 KL x 2 HR]                           | 34.0 OK                | 647,000      | 21,998,000   |           |
| HE     | [PDM-05] <i>Menyelenggarakan Internalisasi Kebijakan Merdeka Belajar batch 5</i>   |                        |              | 41,594,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,200,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [10 ORG x 1 KEG x 1 KL x 1 SET]                             | 10.0 SET               | 45,000       | 450,000      |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]                                     | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 4,880,000    | RM        |
|        | - Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]                                  | 6.0 OJ                 | 720,000      | 4,320,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 34,354,000   | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]                                      | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [10 ORG x 1 KEG x 1 KL]                               | 10.0 OK                | 120,000      | 1,200,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [10 ORG x 1 KEG x 1 KL x 3 HR]  | 30.0 OK                | 104,000      | 3,120,000    |           |
|        | - Paket meeting luar kota [17 ORG x 1 KEG x 1 KL x 2 HR]                           | 34.0 OK                | 647,000      | 21,998,000   |           |
| HF     | [PDM-05] <i>Menyelenggarakan Internalisasi Kebijakan Merdeka Belajar batch 6</i>   |                        |              | 41,594,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,200,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [10 ORG x 1 KEG x 1 KL x 1 SET]                             | 10.0 SET               | 45,000       | 450,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024   |  |   | SD/<br>CP |
|--------|--|--|--|---|-----------|
|        |  | VOLUME   | HARGA SATUAN   | JUMLAH BIAYA  |           |
| (1)    | (2)  | (3)  | (4)  | (5)   | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  | 1.0 OK<br>1.0 OK<br>2.0 OK   | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   | 6.0 OJ<br>1.0 OJ   | 720,000<br>560,000   | 4,880,000<br>4,320,000<br>560,000   | RM        |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [2 ORG x 1 KEG x 1 KL]<br>- Transport Narasumber [2 ORG x 1 KEG x 1 KL]<br>- Transport Moderator [1 ORG x 1 KEG x 1 KL]<br>- Transport Panitia [4 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]<br>- Transport Peserta Provinsi [10 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Peserta Prov [10 ORG x 1 KEG x 1 KL x 3 HR]<br>- Paket meeting luar kota [17 ORG x 1 KEG x 1 KL x 2 HR] | 2.0 OK<br>2.0 OK<br>1.0 OK<br>4.0 OK<br>12.0 OK<br>10.0 OK<br>30.0 OK<br>34.0 OK | 698,000<br>2,396,000<br>120,000<br>120,000<br>104,000<br>120,000<br>104,000<br>647,000 | 34,354,000<br>1,396,000<br>4,792,000<br>120,000<br>480,000<br>1,248,000<br>1,200,000<br>3,120,000<br>21,998,000 | RM        |
| HM     | <i>[PDM-05] Menyelenggarakan sharing session pelaksanaan mentoring SDM UPT batch 1</i>   |  |  | 94,724,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [40 ORG x 1 KEG x 1 KL x 1 SET]  | 1.0 KEG<br>40.0 SET  | 750,000<br>45,000  | 2,550,000<br>750,000<br>1,800,000   | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  | 1.0 OK<br>1.0 OK<br>2.0 OK   | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   | 6.0 OJ<br>1.0 OJ   | 720,000<br>560,000   | 4,880,000<br>4,320,000<br>560,000   | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )     |                        |              | 86,134,000   | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]            | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [40 ORG x 1 KEG x 1 KL]                                   | 40.0 OK                | 120,000      | 4,800,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [40 ORG x 1 KEG x 1 KL x 3 HR]      | 120.0 OK               | 104,000      | 12,480,000   |           |
|        | - Paket meeting luar kota [47 ORG x 1 KEG x 1 KL x 2 HR]                               | 94.0 OK                | 647,000      | 60,818,000   |           |
| HN     | [PDM-05] <i>Menyelenggarakan sharing session pelaksanaan mentoring SDM UPT batch 2</i> |                        |              | 94,724,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 2,550,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [40 ORG x 1 KEG x 1 KL x 1 SET]                                 | 40.0 SET               | 45,000       | 1,800,000    |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                        |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                                 |                        |              | 4,880,000    | RM        |
|        | - Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]                                      | 6.0 OJ                 | 720,000      | 4,320,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )     |                        |              | 86,134,000   | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]            | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [40 ORG x 1 KEG x 1 KL]                                   | 40.0 OK                | 120,000      | 4,800,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [40 ORG x 1 KEG x 1 KL x 3 HR]      | 120.0 OK               | 104,000      | 12,480,000   |           |
|        | - Paket meeting luar kota [47 ORG x 1 KEG x 1 KL x 2 HR]                               | 94.0 OK                | 647,000      | 60,818,000   |           |
| HO     | [PDM-05] <i>Menyelenggarakan sharing session pelaksanaan mentoring SDM UPT batch 3</i> |                        |              | 94,724,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 2,550,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [40 ORG x 1 KEG x 1 KL x 1 SET]                                 | 40.0 SET               | 45,000       | 1,800,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]                                     | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 4,880,000    | RM        |
|        | - Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]                                  | 6.0 OJ                 | 720,000      | 4,320,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 86,134,000   | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]                                      | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [40 ORG x 1 KEG x 1 KL]                               | 40.0 OK                | 120,000      | 4,800,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [40 ORG x 1 KEG x 1 KL x 3 HR]  | 120.0 OK               | 104,000      | 12,480,000   |           |
|        | - Paket meeting luar kota [47 ORG x 1 KEG x 1 KL x 2 HR]                           | 94.0 OK                | 647,000      | 60,818,000   |           |
| HP     | <i>[PDM-05] Melakukan tindak lanjut power map</i>                                  |                        |              | 41,594,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,200,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [10 ORG x 1 KEG x 1 KL x 1 SET]                             | 10.0 SET               | 45,000       | 450,000      |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]                                     | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 4,880,000    | RM        |
|        | - Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]                                  | 6.0 OJ                 | 720,000      | 4,320,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 34,354,000   | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]                                      | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [10 ORG x 1 KEG x 1 KL]                               | 10.0 OK                | 120,000      | 1,200,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [10 ORG x 1 KEG x 1 KL x 3 HR]  | 30.0 OK                | 104,000      | 3,120,000    |           |
|        | - Paket meeting luar kota [17 ORG x 1 KEG x 1 KL x 2 HR]                           | 34.0 OK                | 647,000      | 21,998,000   |           |
| HQ     | <i>[PDM-05] Menyelenggarakan Workshop Peningkatan Kapasitas</i>                    |                        |              | 77,014,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 2,100,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [30 ORG x 1 KEG x 1 KL x 1 SET]                             | 30.0 SET               | 45,000       | 1,350,000    |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]                                     | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 4,880,000    | RM        |
|        | - Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]                                  | 6.0 OJ                 | 720,000      | 4,320,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 68,874,000   | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]                                      | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [30 ORG x 1 KEG x 1 KL]                               | 30.0 OK                | 120,000      | 3,600,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [30 ORG x 1 KEG x 1 KL x 3 HR]  | 90.0 OK                | 104,000      | 9,360,000    |           |
|        | - Paket meeting luar kota [37 ORG x 1 KEG x 1 KL x 2 HR]                           | 74.0 OK                | 647,000      | 47,878,000   |           |
| HR     | <i>[PDM-05] Berbagi cerita antar UPT</i>   |                        |              | 29,139,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,200,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [10 ORG x 1 KEG x 1 KL x 1 SET]                             | 10.0 SET               | 45,000       | 450,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  |                        |              | 1,160,000    | RM        |
|        |  | 1.0 OK                 | 360,000      | 360,000      |           |
|        |  | 1.0 OK                 | 320,000      | 320,000      |           |
|        |  | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   |                        |              | 4,880,000    | RM        |
|        |  | 6.0 OJ                 | 720,000      | 4,320,000    |           |
|        |  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [2 ORG x 1 KEG x 1 KL]<br>- Transport Narasumber [2 ORG x 1 KEG x 1 KL]<br>- Transport Moderator [1 ORG x 1 KEG x 1 KL]<br>- Transport Panitia [4 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 2 HR]<br>- Transport Peserta Provinsi [10 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Peserta Prov [10 ORG x 1 KEG x 1 KL x 2 HR]<br>- Paket meeting luar kota [17 ORG x 1 KEG x 1 KL x 1 HR] |                        |              | 21,899,000   | RM        |
|        |  | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        |  | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        |  | 1.0 OK                 | 120,000      | 120,000      |           |
|        |  | 4.0 OK                 | 120,000      | 480,000      |           |
|        |  | 8.0 OK                 | 104,000      | 832,000      |           |
|        |  | 10.0 OK                | 120,000      | 1,200,000    |           |
|        |  | 20.0 OK                | 104,000      | 2,080,000    |           |
|        |  | 17.0 OK                | 647,000      | 10,999,000   |           |
| HS     | [PDM-05] Melakukan evaluasi capaian project UPT  |                        |              | 41,594,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [10 ORG x 1 KEG x 1 KL x 1 SET]  |                        |              | 1,200,000    | RM        |
|        |  | 1.0 KEG                | 750,000      | 750,000      |           |
|        |  | 10.0 SET               | 45,000       | 450,000      |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  |                        |              | 1,160,000    | RM        |
|        |  | 1.0 OK                 | 360,000      | 360,000      |           |
|        |  | 1.0 OK                 | 320,000      | 320,000      |           |
|        |  | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   |                        |              | 4,880,000    | RM        |
|        |  | 6.0 OJ                 | 720,000      | 4,320,000    |           |
|        |  | 1.0 OJ                 | 560,000      | 560,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2024 |              |                      | SD/<br>CP |
|------------|--|------------------------|--------------|----------------------|-----------|
|            |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)        | (2)  | (3)                    | (4)          | (5)                  | (6)       |
| 524119     | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 34,354,000           | RM        |
|            | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000            |           |
|            | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]                                      | 2.0 OK                 | 2,396,000    | 4,792,000            |           |
|            | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000              |           |
|            | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000              |           |
|            | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000            |           |
|            | - Transport Peserta Provinsi [10 ORG x 1 KEG x 1 KL]                               | 10.0 OK                | 120,000      | 1,200,000            |           |
|            | - Uang Harian Paket meeting luar kota Peserta Prov [10 ORG x 1 KEG x 1 KL x 3 HR]  | 30.0 OK                | 104,000      | 3,120,000            |           |
|            | - Paket meeting luar kota [17 ORG x 1 KEG x 1 KL x 2 HR]                           | 34.0 OK                | 647,000      | 21,998,000           |           |
| HT         | <i>[PDM-05] Pengelolaan Isue dan mitigasi risiko</i>                               |                        |              | 41,594,000           |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,200,000            | RM        |
|            | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000              |           |
|            | - Perlengkapan Peserta [10 ORG x 1 KEG x 1 KL x 1 SET]                             | 10.0 SET               | 45,000       | 450,000              |           |
| 521213     | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 1,160,000            | RM        |
|            | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000              |           |
|            | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000              |           |
|            | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]                                     | 2.0 OK                 | 240,000      | 480,000              |           |
| 522151     | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 4,880,000            | RM        |
|            | - Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]                                  | 6.0 OJ                 | 720,000      | 4,320,000            |           |
|            | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000              |           |
| 524119     | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 34,354,000           | RM        |
|            | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000            |           |
|            | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]                                      | 2.0 OK                 | 2,396,000    | 4,792,000            |           |
|            | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000              |           |
|            | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000              |           |
|            | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]        | 12.0 OK                | 104,000      | 1,248,000            |           |
|            | - Transport Peserta Provinsi [10 ORG x 1 KEG x 1 KL]                               | 10.0 OK                | 120,000      | 1,200,000            |           |
|            | - Uang Harian Paket meeting luar kota Peserta Prov [10 ORG x 1 KEG x 1 KL x 3 HR]  | 30.0 OK                | 104,000      | 3,120,000            |           |
|            | - Paket meeting luar kota [17 ORG x 1 KEG x 1 KL x 2 HR]                           | 34.0 OK                | 647,000      | 21,998,000           |           |
| QD         | <i>[POKJA] Pengadaan Konsultan BBPMP/BPMP</i>                                      |                        |              | 745,200,000          |           |
| 522131     | <u>Belanja Jasa Konsultan</u><br>(KPPN.045-Banjarmasin )                           |                        |              | 745,200,000          | RM        |
|            | - Honor Leader [1 ORG x 12 BLN]  | 12.0 OB                | 32,000,000   | 384,000,000          |           |
|            | - Honor Anggota [1 ORG x 12 BLN]   | 12.0 OB                | 22,000,000   | 264,000,000          |           |
|            | - Biaya Non Personel [1 PKT]   | 1.0 PKT                | 97,200,000   | 97,200,000           |           |
| <b>097</b> | <b>Pelaksanaan Pembinaan Digitalisasi Sekolah</b>                                  |                        |              | <b>1,221,751,000</b> | <b>U</b>  |



**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| CA     | <i>[PDM-03A] Pelaksanaan pelatihan/bimtek platform SDS pada Pemerintah daerah</i>                  |                        |              | 139,212,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 3,270,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [56 ORG x 1 KEG x 1 KL x 1 SET  | 56.0 SET               | 45,000       | 2,520,000    |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,640,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 240,000      | 960,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )   |                        |              | 4,880,000    | RM        |
|        | - Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL   | 6.0 OJ                 | 720,000      | 4,320,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )                 |                        |              | 129,422,000  | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [6 ORG x 1 KEG x 1 KL]   | 6.0 OK                 | 120,000      | 720,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [6 ORG x 1 KEG x 1 KL x 3 HR                         | 18.0 OK                | 104,000      | 1,872,000    |           |
|        | - Transport Peserta Kabupaten/Kota [4 ORG x 1 KEG x 1 KEG x 1 KL x 13 KAB                          | 52.0 OK                | 355,000      | 18,460,000   |           |
|        | - Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [4 ORG x 1 KEG x 3 HR x 13 KAB        | 156.0 OK               | 104,000      | 16,224,000   |           |
|        | - Transport Peserta Provinsi [4 ORG x 1 KEG x 1 KL]  | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [4 ORG x 1 KEG x 1 KL x 3 HR                    | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Paket meeting luar kota [65 ORG x 1 KEG x 1 KL x 2 HR  | 130.0 OK               | 647,000      | 84,110,000   |           |
| CB     | <i>[PDM-03A] Advokasi Pemerintah Daerah dan Satuan Pendidikan terkait penggunaan ARKAS 4.0 BOS</i> |                        |              | 93,037,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 100,000      | 100,000      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                                   |                        |              | 92,937,000   | RM        |
|        | - Transport Peserta [3 ORG x 1 KEG x 13 KAB]   | 39.0 OK                | 355,000      | 13,845,000   |           |
|        | - Uang Harian [3 ORG x 1 KEG x 3 HR x 13 KAB   | 117.0 OK               | 304,000      | 35,568,000   |           |
|        | - Biaya Penginapan [3 ORG x 1 KEG x 2 HR x 13 KAB  | 78.0 OK                | 558,000      | 43,524,000   |           |
| CC     | <i>[PDM-03A] Advokasi Pemerintah Daerah dan Satuan Pendidikan terkait penggunaan ARKAS 4.0 BOP</i> |                        |              | 93,037,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 100,000      | 100,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )   |                        |              | 92,937,000   | RM        |
|        | - Transport Peserta [3 ORG x 1 KEG x 13 KAB]   | 39.0 OK                | 355,000      | 13,845,000   |           |
|        | - Uang Harian [3 ORG x 1 KEG x 3 HR x 13 KAB]  | 117.0 OK               | 304,000      | 35,568,000   |           |
|        | - Biaya Penginapan [3 ORG x 1 KEG x 2 HR x 13 KAB]   | 78.0 OK                | 558,000      | 43,524,000   |           |
| CD     | <i>[PDM-03A] Advokasi Pemerintah Daerah dan Satuan Pendidikan terkait penggunaan SIPLAH semester 1</i>         |                        |              | 93,037,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 100,000      | 100,000      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )   |                        |              | 92,937,000   | RM        |
|        | - Transport Peserta [3 ORG x 1 KEG x 13 KAB]   | 39.0 OK                | 355,000      | 13,845,000   |           |
|        | - Uang Harian [3 ORG x 1 KEG x 3 HR x 13 KAB]  | 117.0 OK               | 304,000      | 35,568,000   |           |
|        | - Biaya Penginapan [3 ORG x 1 KEG x 2 HR x 13 KAB]   | 78.0 OK                | 558,000      | 43,524,000   |           |
| CE     | <i>[PDM-03A] Advokasi Pemerintah Daerah dan Satuan Pendidikan terkait penggunaan SIPLAH semester 2</i>         |                        |              | 93,037,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 100,000      | 100,000      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )   |                        |              | 92,937,000   | RM        |
|        | - Transport Peserta [3 ORG x 1 KEG x 13 KAB]   | 39.0 OK                | 355,000      | 13,845,000   |           |
|        | - Uang Harian [3 ORG x 1 KEG x 3 HR x 13 KAB]  | 117.0 OK               | 304,000      | 35,568,000   |           |
|        | - Biaya Penginapan [3 ORG x 1 KEG x 2 HR x 13 KAB]   | 78.0 OK                | 558,000      | 43,524,000   |           |
| CF     | <i>[PDM-03A] Advokasi Pemerintah Daerah terkait Integrasi Markas-SIPD</i>                                      |                        |              | 93,037,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 100,000      | 100,000      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )   |                        |              | 92,937,000   | RM        |
|        | - Transport Peserta [3 ORG x 1 KEG x 13 KAB]   | 39.0 OK                | 355,000      | 13,845,000   |           |
|        | - Uang Harian [3 ORG x 1 KEG x 3 HR x 13 KAB]  | 117.0 OK               | 304,000      | 35,568,000   |           |
|        | - Biaya Penginapan [3 ORG x 1 KEG x 2 HR x 13 KAB]   | 78.0 OK                | 558,000      | 43,524,000   |           |
| CG     | <i>[PDM-03A] Advokasi Pemerintah Daerah dan Satuan Pendidikan terkait pelaporan BOSP melalui ARKAS tahap 1</i> |                        |              | 93,037,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 100,000      | 100,000      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )   |                        |              | 92,937,000   | RM        |
|        | - Transport Peserta [3 ORG x 1 KEG x 13 KAB]   | 39.0 OK                | 355,000      | 13,845,000   |           |
|        | - Uang Harian [3 ORG x 1 KEG x 3 HR x 13 KAB]  | 117.0 OK               | 304,000      | 35,568,000   |           |
|        | - Biaya Penginapan [3 ORG x 1 KEG x 2 HR x 13 KAB]   | 78.0 OK                | 558,000      | 43,524,000   |           |
| CH     | <i>[PDM-03A] Advokasi Pemerintah Daerah dan Satuan Pendidikan terkait penggunaan SIPLAH semester 1</i>         |                        |              | 93,037,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024         |                               |  | SD/<br>CP |
|--------|---|--------------------------------|-------------------------------|--|-----------|
|        |   | VOLUME                         | HARGA SATUAN                  | JUMLAH BIAYA                           |           |
| (1)    | (2)   | (3)                            | (4)                           | (5)                                    | (6)       |
| 521211 | <i>Pendidikan terkait pelaporan BOSP melalui ARKAS tahap 2</i><br><u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                        | 100,000                       | 100,000                                | RM        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>- Transport Peserta [3 ORG x 1 KEG x 13 KAB]<br>- Uang Harian [3 ORG x 1 KEG x 3 HR x 13 KAB]<br>- Biaya Penginapan [3 ORG x 1 KEG x 2 HR x 13 KAB] | 39.0 OK<br>117.0 OK<br>78.0 OK | 355,000<br>304,000<br>558,000 | 13,845,000<br>35,568,000<br>43,524,000 | RM        |
| CI     | <i>[PDM-03A] Advokasi Pemerintah Daerah dan Satuan Pendidikan terkait perencanaan penggunaan BOSP pada T-1</i>  |                                |                               | 93,037,000                             |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                        | 100,000                       | 100,000                                | RM        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>- Transport Peserta [3 ORG x 1 KEG x 13 KAB]<br>- Uang Harian [3 ORG x 1 KEG x 3 HR x 13 KAB]<br>- Biaya Penginapan [3 ORG x 1 KEG x 2 HR x 13 KAB] | 39.0 OK<br>117.0 OK<br>78.0 OK | 355,000<br>304,000<br>558,000 | 13,845,000<br>35,568,000<br>43,524,000 | RM        |
| DA     | <i>[PDM-03B] Pelaksanaan pelatihan/bimtek Optimalisasi Chromebook dan belajar.id pada Pemerintah daerah</i>   |                                |                               | 276,085,000                            |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [118 ORG x 1 KEG x 1 KL x 1 SET]  | 1.0 KEG<br>118.0 SET           | 750,000<br>45,000             | 750,000<br>5,310,000                   | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [10 ORG x 1 KEG x 1 KL]    | 1.0 OK<br>1.0 OK<br>10.0 OK    | 360,000<br>320,000<br>240,000 | 360,000<br>320,000<br>2,400,000        | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]  | 6.0 OJ<br>1.0 OJ               | 720,000<br>560,000            | 4,320,000<br>560,000                   | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024 |              |                    | SD/<br>CP |
|--------|---|------------------------|--------------|--------------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)    | (2)   | (3)                    | (4)          | (5)                | (6)       |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )  |                        |              | 262,065,000        | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 698,000      | 1,396,000          |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 2,396,000    | 4,792,000          |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 120,000      | 120,000            |           |
|        | - Transport Panitia [12 ORG x 1 KEG x 1 KL]   | 12.0 OK                | 120,000      | 1,440,000          |           |
|        | - Uang Harian Paket meeting luar kota Panitia [12 ORG x 1 KEG x 1 KL x 3 HR   | 36.0 OK                | 104,000      | 3,744,000          |           |
|        | - Transport Peserta Kabupaten/Kota [9 ORG x 1 KEG x 1 KL x 13 KAB   | 117.0 OK               | 355,000      | 41,535,000         |           |
|        | - Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [9 ORG x 1 KEG x 3 HR x 13 KAB                                   | 351.0 OK               | 104,000      | 36,504,000         |           |
|        | - Transport Peserta Provinsi [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000            |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [1 ORG x 1 KEG x 1 KL x 3 HR   | 3.0 OK                 | 104,000      | 312,000            |           |
|        | - Paket meeting luar kota [133 ORG x 1 KEG x 1 KL x 2 HR  | 266.0 OK               | 647,000      | 172,102,000        |           |
| DB     | <i>[PDM-03B] Advokasi Pemerintah Daerah dan Satuan Pendidikan untuk Optimalisasi Chromebook dan belajar.id tahap 1</i>        |                        |              | 62,158,000         |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 200,000            | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG                | 200,000      | 200,000            |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )  |                        |              | 61,958,000         | RM        |
|        | - Transport Peserta [1 ORG x 1 KEG x 2 KL x 13 KAB  | 26.0 OK                | 355,000      | 9,230,000          |           |
|        | - Uang Harian [1 ORG x 2 KEG x 3 HR x 13 KAB  | 78.0 OK                | 304,000      | 23,712,000         |           |
|        | - Biaya Penginapan [1 ORG x 2 KEG x 2 HR x 13 KAB   | 52.0 OK                | 558,000      | 29,016,000         |           |
| 112    | <b>Pelaksanaan Strategi Publikasi dan Komunikasi</b>  |                        |              | <b>146,034,000</b> | <b>U</b>  |
| JA     | <i>[PDM-07] Koordinasi penerbitan 1 siaran pers dan 2 konten praktik baik setiap bulannya melalui kanal yang dimiliki UPT</i> |                        |              | 146,034,000        |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 4,140,000          | RM        |
|        | - Pengadaan ATK [1 KEG x 3 KL]  | 3.0 KEG                | 750,000      | 2,250,000          |           |
|        | - Perlengkapan Peserta [14 ORG x 1 KEG x 3 KL x 1 SET   | 42.0 SET               | 45,000       | 1,890,000          |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 3,480,000          | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 3 KL]  | 3.0 OK                 | 360,000      | 1,080,000          |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 3 KL]  | 3.0 OK                 | 320,000      | 960,000            |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 3 KL]  | 6.0 OK                 | 240,000      | 1,440,000          |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )  |                        |              | 14,640,000         | RM        |
|        | - Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 3 KL  | 18.0 OJ                | 720,000      | 12,960,000         |           |
|        | - Honor Moderator [1 ORG]   | 3.0 OJ                 | 560,000      | 1,680,000          |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024 |              |                    | SD/<br>CP |
|------------|--|------------------------|--------------|--------------------|-----------|
|            |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)        | (2)  | (3)                    | (4)          | (5)                | (6)       |
| 524119     | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )                   |                        |              | 123,774,000        | RM        |
|            | - Taksi Narasumber [2 ORG x 1 KEG x 3 KL]  | 6.0 OK                 | 698,000      | 4,188,000          |           |
|            | - Transport Narasumber [2 ORG x 1 KEG x 3 KL]  | 6.0 OK                 | 2,396,000    | 14,376,000         |           |
|            | - Transport Moderator [1 ORG x 1 KEG x 3 KL]   | 3.0 OK                 | 120,000      | 360,000            |           |
|            | - Transport Panitia [4 ORG x 1 KEG x 3 KL]   | 12.0 OK                | 120,000      | 1,440,000          |           |
|            | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 3 KL x 3 HR]                          | 36.0 OK                | 104,000      | 3,744,000          |           |
|            | - Transport Peserta Provinsi [14 ORG x 1 KEG x 3 KL]   | 42.0 OK                | 120,000      | 5,040,000          |           |
|            | - Uang Harian Paket meeting luar kota Peserta Prov [14 ORG x 1 KEG x 3 KL x 3 HR]                    | 126.0 OK               | 104,000      | 13,104,000         |           |
|            | - Paket meeting luar kota [21 ORG x 1 KEG x 3 KL x 2 HR]   | 126.0 OK               | 647,000      | 81,522,000         |           |
| <b>115</b> | <b>Pelaksanaan Pemulihan Pembelajaran</b>  |                        |              | <b>746,625,000</b> | <b>U</b>  |
| <i>MA</i>  | <i>[PDM-10] Internalisasi tim PDM-10 UPT di Regional Timur</i>                                       |                        |              | <i>119,681,000</i> |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 2,685,000          | RM        |
|            | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000            |           |
|            | - Perlengkapan Peserta [43 ORG x 1 KEG x 1 KL x 1 SET]   | 43.0 SET               | 45,000       | 1,935,000          |           |
| 521213     | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                                      |                        |              | 1,160,000          | RM        |
|            | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 360,000      | 360,000            |           |
|            | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 320,000      | 320,000            |           |
|            | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 240,000      | 480,000            |           |
| 522151     | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )   |                        |              | 11,360,000         | RM        |
|            | - Honor Narasumber [5 ORG x 3 JAM x 1 KEG x 1 KL]  | 15.0 OJ                | 720,000      | 10,800,000         |           |
|            | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000            |           |
| 524119     | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )                   |                        |              | 104,476,000        | RM        |
|            | - Taksi Narasumber [5 ORG x 1 KEG x 1 KL]  | 5.0 OK                 | 698,000      | 3,490,000          |           |
|            | - Transport Narasumber [5 ORG x 1 KEG x 1 KL]  | 5.0 OK                 | 2,396,000    | 11,980,000         |           |
|            | - Transport Moderator [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000            |           |
|            | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000            |           |
|            | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]                          | 12.0 OK                | 104,000      | 1,248,000          |           |
|            | - Transport Peserta Provinsi [43 ORG x 1 KEG x 1 KL]   | 43.0 OK                | 120,000      | 5,160,000          |           |
|            | - Uang Harian Paket meeting luar kota Peserta Prov [43 ORG x 1 KEG x 1 KL x 3 HR]                    | 129.0 OK               | 104,000      | 13,416,000         |           |
|            | - Paket meeting luar kota [53 ORG x 1 KEG x 1 KL x 2 HR]   | 106.0 OK               | 647,000      | 68,582,000         |           |
| <i>MD</i>  | <i>[PDM-10] Monitoring dan evaluasi Program Pemulihan dan Transformasi Pembelajaran oleh UPT PDM</i> |                        |              | <i>62,058,000</i>  |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 100,000            | RM        |
|            | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 100,000      | 100,000            |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                   |                        |              | 61,958,000   | RM        |
|        | - Transport Peserta [2 ORG x 1 KEG x 13 KAB]                                       | 26.0 OK                | 355,000      | 9,230,000    |           |
|        | - Uang Harian [2 ORG x 1 KEG x 3 HR x 13 KAB]                                      | 78.0 OK                | 304,000      | 23,712,000   |           |
|        | - Biaya Penginapan [2 ORG x 1 KEG x 2 HR x 13 KAB]                                 | 52.0 OK                | 558,000      | 29,016,000   |           |
| ME     | [PDM-10] Sosialisasi program Mitra Pembangunan Daerah<br>PDM-10 oleh UPT           |                        |              | 134,044,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 3,000,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [50 ORG x 1 KEG x 1 KL x 1 SET]                             | 50.0 SET               | 45,000       | 2,250,000    |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 1,400,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [3 ORG x 1 KEG x 1 KL]                                     | 3.0 OK                 | 240,000      | 720,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 11,360,000   | RM        |
|        | - Honor Narasumber [5 ORG x 3 JAM x 1 KEG x 1 KL]                                  | 15.0 OJ                | 720,000      | 10,800,000   |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 118,284,000  | RM        |
|        | - Taksi Narasumber [5 ORG x 1 KEG x 1 KL]  | 5.0 OK                 | 698,000      | 3,490,000    |           |
|        | - Transport Narasumber [5 ORG x 1 KEG x 1 KL]                                      | 5.0 OK                 | 2,396,000    | 11,980,000   |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [5 ORG x 1 KEG x 1 KL]   | 5.0 OK                 | 120,000      | 600,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [5 ORG x 1 KEG x 1 KL x 3 HR]        | 15.0 OK                | 104,000      | 1,560,000    |           |
|        | - Transport Peserta Provinsi [50 ORG x 1 KEG x 1 KL]                               | 50.0 OK                | 120,000      | 6,000,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [50 ORG x 1 KEG x 1 KL x 3 HR]  | 150.0 OK               | 104,000      | 15,600,000   |           |
|        | - Paket meeting luar kota [61 ORG x 1 KEG x 1 KL x 2 HR]                           | 122.0 OK               | 647,000      | 78,934,000   |           |
| MF     | [PDM-10] Pendampingan penguatan intervensi pemulihan pembelajaran oleh UPT tahap I |                        |              | 62,058,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 100,000      | 100,000      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                   |                        |              | 61,958,000   | RM        |
|        | - Transport Peserta [2 ORG x 1 KEG x 13 KAB]                                       | 26.0 OK                | 355,000      | 9,230,000    |           |
|        | - Uang Harian [2 ORG x 1 KEG x 3 HR x 13 KAB]                                      | 78.0 OK                | 304,000      | 23,712,000   |           |
|        | - Biaya Penginapan [2 ORG x 1 KEG x 2 HR x 13 KAB]                                 | 52.0 OK                | 558,000      | 29,016,000   |           |
| MG     | [PDM-10] Supervisi program pemulihan pembelajaran tahap I oleh UPT                 |                        |              | 62,058,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024        |                               |                                       | SD/<br>CP |
|--------|---|-------------------------------|-------------------------------|---------------------------------------|-----------|
|        |   | VOLUME                        | HARGA SATUAN                  | JUMLAH BIAYA                          |           |
| (1)    | (2)   | (3)                           | (4)                           | (5)                                   | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                       | 100,000                       | 100,000                               | RM        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>- Transport Peserta [2 ORG x 1 KEG x 13 KAB]<br>- Uang Harian [2 ORG x 1 KEG x 3 HR x 13 KAB]<br>- Biaya Penginapan [2 ORG x 1 KEG x 2 HR x 13 KAB] | 26.0 OK<br>78.0 OK<br>52.0 OK | 355,000<br>304,000<br>558,000 | 9,230,000<br>23,712,000<br>29,016,000 | RM        |
| MH     | [PDM-10] Pendampingan penguatan intervensi pemulihan pembelajaran oleh UPT tahap II   |                               |                               | 62,058,000                            |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                       | 100,000                       | 100,000                               | RM        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>- Transport Peserta [2 ORG x 1 KEG x 13 KAB]<br>- Uang Harian [2 ORG x 1 KEG x 3 HR x 13 KAB]<br>- Biaya Penginapan [2 ORG x 1 KEG x 2 HR x 13 KAB] | 26.0 OK<br>78.0 OK<br>52.0 OK | 355,000<br>304,000<br>558,000 | 9,230,000<br>23,712,000<br>29,016,000 | RM        |
| MI     | [PDM-10] Supervisi program pemulihan pembelajaran tahap II oleh UPT   |                               |                               | 62,058,000                            |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                       | 100,000                       | 100,000                               | RM        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )<br>- Transport Peserta [2 ORG x 1 KEG x 13 KAB]<br>- Uang Harian [2 ORG x 1 KEG x 3 HR x 13 KAB]<br>- Biaya Penginapan [2 ORG x 1 KEG x 2 HR x 13 KAB] | 26.0 OK<br>78.0 OK<br>52.0 OK | 355,000<br>304,000<br>558,000 | 9,230,000<br>23,712,000<br>29,016,000 | RM        |
| ML     | [PDM-10] Fasilitasi penyelenggaraan kegiatan pengimbasan peningkatan literasi oleh UPT  |                               |                               | 182,610,000                           |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [72 ORG x 1 KEG x 1 KL x 1 SET]   | 1.0 KEG<br>72.0 SET           | 750,000<br>45,000             | 750,000<br>3,240,000                  | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [5 ORG x 1 KEG x 1 KL]     | 1.0 OK<br>1.0 OK<br>5.0 OK    | 360,000<br>320,000<br>240,000 | 360,000<br>320,000<br>1,200,000       | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [4 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]  | 12.0 OJ<br>1.0 OJ             | 720,000<br>560,000            | 8,640,000<br>560,000                  | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024 |              |                    | SD/<br>CP |
|------------|--|------------------------|--------------|--------------------|-----------|
|            |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)        | (2)  | (3)                    | (4)          | (5)                | (6)       |
| 524119     | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )                 |                        |              | 167,540,000        | RM        |
|            | - Taksi Narasumber [4 ORG x 1 KEG x 1 KL]  | 4.0 OK                 | 698,000      | 2,792,000          |           |
|            | - Transport Narasumber [4 ORG x 1 KEG x 1 KL]  | 4.0 OK                 | 2,396,000    | 9,584,000          |           |
|            | - Transport Moderator [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000            |           |
|            | - Transport Panitia [7 ORG x 1 KEG x 1 KL]   | 7.0 OK                 | 120,000      | 840,000            |           |
|            | - Uang Harian Paket meeting luar kota Panitia [7 ORG x 1 KEG x 1 KL x 3 HR]                        | 21.0 OK                | 104,000      | 2,184,000          |           |
|            | - Transport Peserta Kabupaten/Kota [4 ORG x 1 KEG x 1 KL x 13 KAB]                                 | 52.0 OK                | 355,000      | 18,460,000         |           |
|            | - Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [4 ORG x 1 KEG x 3 HR x 13 KAB]       | 156.0 OK               | 104,000      | 16,224,000         |           |
|            | - Transport Peserta Provinsi [20 ORG x 1 KEG x 1 KL]   | 20.0 OK                | 120,000      | 2,400,000          |           |
|            | - Uang Harian Paket meeting luar kota Peserta Prov [20 ORG x 1 KEG x 1 KL x 3 HR]                  | 60.0 OK                | 104,000      | 6,240,000          |           |
|            | - Paket meeting luar kota [84 ORG x 1 KEG x 1 KL x 2 HR]   | 168.0 OK               | 647,000      | 108,696,000        |           |
| <b>116</b> | <b>Pelaksanaan Gerakan Sekolah Sehat</b>   |                        |              | <b>649,499,000</b> | <b>U</b>  |
| NA         | [PDM-11] Koordinasi UPT dengan Dinas Pendidikan  |                        |              | 79,582,000         |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 2,010,000          | RM        |
|            | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000            |           |
|            | - Perlengkapan Peserta [28 ORG x 1 KEG x 1 KL x 1 SET]   | 28.0 SET               | 45,000       | 1,260,000          |           |
| 521213     | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 1,160,000          | RM        |
|            | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 360,000      | 360,000            |           |
|            | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 320,000      | 320,000            |           |
|            | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 240,000      | 480,000            |           |
| 522151     | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )   |                        |              | 4,880,000          | RM        |
|            | - Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]  | 6.0 OJ                 | 720,000      | 4,320,000          |           |
|            | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000            |           |
| 524119     | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )                 |                        |              | 71,532,000         | RM        |
|            | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000          |           |
|            | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 2,396,000    | 4,792,000          |           |
|            | - Transport Moderator [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000            |           |
|            | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000            |           |
|            | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]                        | 12.0 OK                | 104,000      | 1,248,000          |           |
|            | - Transport Peserta Kabupaten/Kota [2 ORG x 1 KEG x 1 KL x 13 KAB]                                 | 26.0 OK                | 355,000      | 9,230,000          |           |
|            | - Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [2 ORG x 1 KEG x 3 HR x 13 KAB]       | 78.0 OK                | 104,000      | 8,112,000          |           |
|            | - Transport Peserta Provinsi [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 120,000      | 240,000            |           |
|            | - Uang Harian Paket meeting luar kota Peserta Prov [2 ORG x 1 KEG x 1 KL x 3 HR]                   | 6.0 OK                 | 104,000      | 624,000            |           |
|            | - Paket meeting luar kota [35 ORG x 1 KEG x 1 KL x 2 HR]   | 70.0 OK                | 647,000      | 45,290,000         |           |
| NB         | [PDM-11] Sosialisasi dan Advokasi Penguatan Kampanye Sekolah Sehat dari UPT ke Pengawas dan TP UKS |                        |              | 79,582,000         |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024   |  |   | SD/<br>CP |
|--------|--|--|--|---|-----------|
|        |  | VOLUME   | HARGA SATUAN   | JUMLAH BIAYA  |           |
| (1)    | (2)  | (3)  | (4)  | (5)   | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [28 ORG x 1 KEG x 1 KL x 1 SET   | 1.0 KEG<br>28.0 SET  | 750,000<br>45,000  | 2,010,000<br>750,000<br>1,260,000   | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  | 1.0 OK<br>1.0 OK<br>2.0 OK   | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   | 6.0 OJ<br>1.0 OJ   | 720,000<br>560,000   | 4,880,000<br>4,320,000<br>560,000   | RM        |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [2 ORG x 1 KEG x 1 KL]<br>- Transport Narasumber [2 ORG x 1 KEG x 1 KL]<br>- Transport Moderator [1 ORG x 1 KEG x 1 KL]<br>- Transport Panitia [4 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]<br>- Transport Peserta Kabupaten/Kota [2 ORG x 1 KEG x 1 KL x 13 KAB<br>- Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [2 ORG x 1 KEG x 3 HR x 13 KAB<br>- Transport Peserta Provinsi [2 ORG x 1 KEG x 1 KL]<br>- Uang Harian Paket meeting luar kota Peserta Prov [2 ORG x 1 KEG x 1 KL x 3 HR<br>- Paket meeting luar kota [35 ORG x 1 KEG x 1 KL x 2 HR | 2.0 OK<br>2.0 OK<br>1.0 OK<br>4.0 OK<br>12.0 OK<br>26.0 OK<br>78.0 OK<br>2.0 OK<br>6.0 OK<br>70.0 OK | 698,000<br>2,396,000<br>120,000<br>120,000<br>104,000<br>355,000<br>104,000<br>120,000<br>104,000<br>647,000 | 71,532,000<br>1,396,000<br>4,792,000<br>120,000<br>480,000<br>1,248,000<br>9,230,000<br>8,112,000<br>240,000<br>624,000<br>45,290,000 | RM        |
| NC     | [PDM-11] Sosialisasi dan Advokasi Pelaksanaan TKSI ke Satuan Pendidikan  |  |  | 79,582,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [28 ORG x 1 KEG x 1 KL x 1 SET   | 1.0 KEG<br>28.0 SET  | 750,000<br>45,000  | 2,010,000<br>750,000<br>1,260,000   | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )<br>- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]<br>- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]<br>- Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  | 1.0 OK<br>1.0 OK<br>2.0 OK   | 360,000<br>320,000<br>240,000  | 1,160,000<br>360,000<br>320,000<br>480,000  | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]<br>- Honor Moderator [1 ORG]   | 6.0 OJ<br>1.0 OJ   | 720,000<br>560,000   | 4,880,000<br>4,320,000<br>560,000   | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                      | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )           |                        |              | 71,532,000   | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR]                  | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Kabupaten/Kota [2 ORG x 1 KEG x 1 KL x 13 KAB]                           | 26.0 OK                | 355,000      | 9,230,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [2 ORG x 1 KEG x 3 HR x 13 KAB] | 78.0 OK                | 104,000      | 8,112,000    |           |
|        | - Transport Peserta Provinsi [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 120,000      | 240,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [2 ORG x 1 KEG x 1 KL x 3 HR]             | 6.0 OK                 | 104,000      | 624,000      |           |
|        | - Paket meeting luar kota [35 ORG x 1 KEG x 1 KL x 2 HR]                                     | 70.0 OK                | 647,000      | 45,290,000   |           |
| ND     | [PDM-11] Pendampingan Pengisian Instrumen Pemetaan Implementasi KSS                          |                        |              | 62,058,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 100,000      | 100,000      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 61,958,000   | RM        |
|        | - Transport Peserta [2 ORG x 1 KEG x 13 KAB]   | 26.0 OK                | 355,000      | 9,230,000    |           |
|        | - Uang Harian [2 ORG x 1 KEG x 3 HR x 13 KAB]  | 78.0 OK                | 304,000      | 23,712,000   |           |
|        | - Biaya Penginapan [2 ORG x 1 KEG x 2 HR x 13 KAB]   | 52.0 OK                | 558,000      | 29,016,000   |           |
| NE     | [PDM-11] Advokasi ke Satuan Pendidikan Binaan tahun 2023                                     |                        |              | 94,724,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )  |                        |              | 2,550,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [40 ORG x 1 KEG x 1 KL x 1 SET]                                       | 40.0 SET               | 45,000       | 1,800,000    |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                              |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                                       |                        |              | 4,880,000    | RM        |
|        | - Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL]  | 6.0 OJ                 | 720,000      | 4,320,000    |           |
|        | - Honor Moderator [1 ORG]  | 1.0 OJ                 | 560,000      | 560,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin ) |                        |              | 86,134,000   | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]                                      | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]   | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR         | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Provinsi [40 ORG x 1 KEG x 1 KL]                               | 40.0 OK                | 120,000      | 4,800,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [40 ORG x 1 KEG x 1 KL x 3 HR   | 120.0 OK               | 104,000      | 12,480,000   |           |
|        | - Paket meeting luar kota [47 ORG x 1 KEG x 1 KL x 2 HR                            | 94.0 OK                | 647,000      | 60,818,000   |           |
| NF     | [PDM-11] Pendampingan ke Satuan Pendidikan Binaan tahun 2023                       |                        |              | 95,420,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 100,000      | 100,000      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                   |                        |              | 95,320,000   | RM        |
|        | - Transport Peserta [2 ORG x 1 KEG x 1 KL x 20 LOK                                 | 40.0 OK                | 355,000      | 14,200,000   |           |
|        | - Uang Harian [2 ORG x 1 KEG x 3 HR x 20 LOK                                       | 120.0 OK               | 304,000      | 36,480,000   |           |
|        | - Biaya Penginapan [2 ORG x 1 KEG x 2 HR x 20 LOK                                  | 80.0 OK                | 558,000      | 44,640,000   |           |
| NG     | [PDM-11] Supervisi Implementasi KSS di Satuan Pendidikan                           |                        |              | 71,590,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 100,000      | 100,000      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                   |                        |              | 71,490,000   | RM        |
|        | - Transport Peserta [2 ORG x 1 KEG x 1 KL x 15 LOK                                 | 30.0 OK                | 355,000      | 10,650,000   |           |
|        | - Uang Harian [2 ORG x 1 KEG x 3 HR x 15 LOK                                       | 90.0 OK                | 304,000      | 27,360,000   |           |
|        | - Biaya Penginapan [2 ORG x 1 KEG x 2 HR x 15 LOK                                  | 60.0 OK                | 558,000      | 33,480,000   |           |
| NH     | [PDM-11] Gebyar Sekolah Sehat di Provinsi  |                        |              | 86,961,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )                                    |                        |              | 6,150,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]   | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [120 ORG x 1 KEG x 1 KL x 1 SET                             | 120.0 SET              | 45,000       | 5,400,000    |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                    |                        |              | 3,080,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]                                     | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]                                       | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [10 ORG x 1 KEG x 1 KL]                                    | 10.0 OK                | 240,000      | 2,400,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE      | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024 |              |                    | SD/<br>CP |
|-----------|---|------------------------|--------------|--------------------|-----------|
|           |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)       | (2)   | (3)                    | (4)          | (5)                | (6)       |
| 522151    | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )  |                        |              | 4,880,000          | RM        |
|           | - Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL  | 6.0 OJ                 | 720,000      | 4,320,000          |           |
|           | - Honor Moderator [1 ORG]   | 1.0 OJ                 | 560,000      | 560,000            |           |
| 524111    | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )  |                        |              | 7,304,000          | RM        |
|           | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 3,094,000    | 6,188,000          |           |
|           | - Biaya Penginapan [2 ORG x 1 KEG x 1 KL x 1 HR   | 2.0 OH                 | 558,000      | 1,116,000          |           |
| 524114    | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.045-Banjarmasin )   |                        |              | 65,547,000         | RM        |
|           | - Transport Panitia dan Moderator [13 ORG x 1 KEG x 1 KL]   | 13.0 OK                | 120,000      | 1,560,000          |           |
|           | - Transport Peserta [120 ORG x 1 KEG x 1 KL]  | 120.0 OK               | 120,000      | 14,400,000         |           |
|           | - Uang harian kegiatan Fullday [132 ORG x 1 KEG x 1 KL]   | 132.0 OH               | 76,000       | 10,032,000         |           |
|           | - Paket Meeting Fullday [135 ORG x 1 KEG x 1 KL]  | 135.0 OK               | 293,000      | 39,555,000         |           |
| 117<br>OA | <b>Pelaksanaan Transformasi Pendidikan Khusus</b><br><i>[PDM-12] Persiapan Sosialisasi dan Advokasi Kebijakan Layanan Pendidikan Inklusif di Daerah</i> |                        |              | <b>370,993,000</b> | <b>U</b>  |
| 521211    | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 2,850,000          | RM        |
|           | - Pengadaan ATK [1 KEG x 2 KL]  | 2.0 KEG                | 750,000      | 1,500,000          |           |
|           | - Perlengkapan Peserta [15 ORG x 1 KEG x 2 KL x 1 SET   | 30.0 SET               | 45,000       | 1,350,000          |           |
| 521213    | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 2,320,000          | RM        |
|           | - Honor Penanggungjawab [1 ORG x 1 KEG x 2 KL]  | 2.0 OK                 | 360,000      | 720,000            |           |
|           | - Honor Ketua Panitia [1 ORG x 1 KEG x 2 KL]  | 2.0 OK                 | 320,000      | 640,000            |           |
|           | - Honor Anggota Panitia [2 ORG x 1 KEG x 2 KL]  | 4.0 OK                 | 240,000      | 960,000            |           |
| 522151    | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )  |                        |              | 9,760,000          | RM        |
|           | - Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 2 KL  | 12.0 OJ                | 720,000      | 8,640,000          |           |
|           | - Honor Moderator [1 ORG]   | 2.0 OJ                 | 560,000      | 1,120,000          |           |
| 524119    | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )  |                        |              | 92,078,000         | RM        |
|           | - Taksi Narasumber [2 ORG x 1 KEG x 2 KL]   | 4.0 OK                 | 698,000      | 2,792,000          |           |
|           | - Transport Narasumber [2 ORG x 1 KEG x 2 KL]   | 4.0 OK                 | 2,396,000    | 9,584,000          |           |
|           | - Transport Moderator [1 ORG x 1 KEG x 2 KL]  | 2.0 OK                 | 120,000      | 240,000            |           |
|           | - Transport Panitia [4 ORG x 1 KEG x 2 KL]  | 8.0 OK                 | 120,000      | 960,000            |           |
|           | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 2 KL x 3 HR  | 24.0 OK                | 104,000      | 2,496,000          |           |
|           | - Transport Peserta Kabupaten/Kota [1 ORG x 1 KEG x 2 KL x 13 KAB   | 26.0 OK                | 355,000      | 9,230,000          |           |
|           | - Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [1 ORG x 2 KEG x 3 HR x 13 KAB   | 78.0 OK                | 104,000      | 8,112,000          |           |
|           | - Transport Peserta Provinsi [2 ORG x 1 KEG x 2 KL]   | 4.0 OK                 | 120,000      | 480,000            |           |
|           | - Uang Harian Paket meeting luar kota Peserta Prov [2 ORG x 1 KEG x 2 KL x 3 HR   | 12.0 OK                | 104,000      | 1,248,000          |           |
|           | - Paket meeting luar kota [22 ORG x 1 KEG x 2 KL x 2 HR   | 88.0 OK                | 647,000      | 56,936,000         |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                     | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| OB     | <i>[PDM-12] Sosialisasi Kebijakan Layanan Pendidikan Inklusif kepada Pemerintah Daerah</i>  |                        |              | 77,811,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 1,965,000    | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG                | 750,000      | 750,000      |           |
|        | - Perlengkapan Peserta [27 ORG x 1 KEG x 1 KL x 1 SET                                       | 27.0 SET               | 45,000       | 1,215,000    |           |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.045-Banjarmasin )                             |                        |              | 1,160,000    | RM        |
|        | - Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 360,000      | 360,000      |           |
|        | - Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 320,000      | 320,000      |           |
|        | - Honor Anggota Panitia [2 ORG x 1 KEG x 1 KL]  | 2.0 OK                 | 240,000      | 480,000      |           |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )                                      |                        |              | 4,880,000    | RM        |
|        | - Honor Narasumber [2 ORG x 3 JAM x 1 KEG x 1 KL  | 6.0 OJ                 | 720,000      | 4,320,000    |           |
|        | - Honor Moderator [1 ORG]   | 1.0 OJ                 | 560,000      | 560,000      |           |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )          |                        |              | 69,806,000   | RM        |
|        | - Taksi Narasumber [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 698,000      | 1,396,000    |           |
|        | - Transport Narasumber [2 ORG x 1 KEG x 1 KL]   | 2.0 OK                 | 2,396,000    | 4,792,000    |           |
|        | - Transport Moderator [1 ORG x 1 KEG x 1 KL]  | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Transport Panitia [4 ORG x 1 KEG x 1 KL]  | 4.0 OK                 | 120,000      | 480,000      |           |
|        | - Uang Harian Paket meeting luar kota Panitia [4 ORG x 1 KEG x 1 KL x 3 HR                  | 12.0 OK                | 104,000      | 1,248,000    |           |
|        | - Transport Peserta Kabupaten/Kota [2 ORG x 1 KEG x 1 KEG x 1 KL x 13 KAB                   | 26.0 OK                | 355,000      | 9,230,000    |           |
|        | - Uang Harian Paket meeting luar kota Peserta Kabupaten/Kota [2 ORG x 1 KEG x 3 HR x 13 KAB | 78.0 OK                | 104,000      | 8,112,000    |           |
|        | - Transport Peserta Provinsi [1 ORG x 1 KEG x 1 KL]   | 1.0 OK                 | 120,000      | 120,000      |           |
|        | - Uang Harian Paket meeting luar kota Peserta Prov [1 ORG x 1 KEG x 1 KL x 3 HR             | 3.0 OK                 | 104,000      | 312,000      |           |
|        | - Paket meeting luar kota [34 ORG x 1 KEG x 1 KL x 2 HR                                     | 68.0 OK                | 647,000      | 43,996,000   |           |
| OC     | <i>[PDM-12] Advokasi Kebijakan Layanan Pendidikan Inklusif kepada Pemerintah Daerah</i>     |                        |              | 62,058,000   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 100,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG                | 100,000      | 100,000      |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )                            |                        |              | 61,958,000   | RM        |
|        | - Transport Peserta [2 ORG x 1 KEG x 13 KAB]  | 26.0 OK                | 355,000      | 9,230,000    |           |
|        | - Uang Harian [2 ORG x 1 KEG x 3 HR x 13 KAB  | 78.0 OK                | 304,000      | 23,712,000   |           |
|        | - Biaya Penginapan [2 ORG x 1 KEG x 2 HR x 13 KAB   | 52.0 OK                | 558,000      | 29,016,000   |           |
| OD     | <i>[PDM-12] Pelaksanaan Advokasi peran mitra pembangunan di daerah</i>                      |                        |              | 124,116,000  |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 200,000      | RM        |
|        | - Pengadaan ATK [1 KEG x 2 KL]  | 2.0 KEG                | 100,000      | 200,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024 |              |                    | SD/<br>CP |
|---------------------|---|------------------------|--------------|--------------------|-----------|
|                     |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)   | (3)                    | (4)          | (5)                | (6)       |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )  |                        |              | 123,916,000        | RM        |
|                     | - Transport Peserta [2 ORG x 1 KEG x 2 KL x 13 KAB  | 52.0 OK                | 355,000      | 18,460,000         |           |
|                     | - Uang Harian [2 ORG x 2 KEG x 3 HR x 13 KAB  | 156.0 OK               | 304,000      | 47,424,000         |           |
|                     | - Biaya Penginapan [2 ORG x 2 KEG x 2 HR x 13 KAB   | 104.0 OK               | 558,000      | 58,032,000         |           |
| <b>6397.QDB.850</b> | <b>Satuan PAUD dan Dikmas yang difasilitasi penjaminan mutunya</b>  | <b>4150.0 Lembaga</b>  |              | <b>190,174,000</b> |           |
| <b>114</b>          | <b>Pelaksanaan Transisi PAUD-SD</b>   |                        |              | <b>190,174,000</b> | <b>U</b>  |
| <i>LA</i>           | <i>[PDM-09] UPT melaksanakan diseminasi dan advokasi kepada dinas pendidikan untuk melakukan aksi nyata dalam mendukung gerakan transisi PAUD ke SD yang menyenangkan</i> |                        |              | <i>62,058,000</i>  |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 100,000            | RM        |
|                     | - Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG                | 100,000      | 100,000            |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )  |                        |              | 61,958,000         | RM        |
|                     | - Transport Peserta [2 ORG x 1 KEG x 13 KAB]  | 26.0 OK                | 355,000      | 9,230,000          |           |
|                     | - Uang Harian [2 ORG x 1 KEG x 3 HR x 13 KAB  | 78.0 OK                | 304,000      | 23,712,000         |           |
|                     | - Biaya Penginapan [2 ORG x 1 KEG x 2 HR x 13 KAB   | 52.0 OK                | 558,000      | 29,016,000         |           |
| <i>LB</i>           | <i>[PDM-09] UPT melakukan kolaborasi dengan dinas pendidikan untuk memastikan Satuan pendidikan telah menjalankan kebijakan pada tahun ajaran baru</i>                    |                        |              | <i>2,000,000</i>   |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 2,000,000          | RM        |
|                     | - Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG                | 2,000,000    | 2,000,000          |           |
| <i>LC</i>           | <i>[PDM-09] UPT melakukan supervisi dan pendampingan kepada satuan pendidikan terkait pelaksanaan kebijakan pada tahun ajaran baru</i>                                    |                        |              | <i>62,058,000</i>  |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 100,000            | RM        |
|                     | - Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG                | 100,000      | 100,000            |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )  |                        |              | 61,958,000         | RM        |
|                     | - Transport Peserta [2 ORG x 1 KEG x 13 KAB]  | 26.0 OK                | 355,000      | 9,230,000          |           |
|                     | - Uang Harian [2 ORG x 1 KEG x 3 HR x 13 KAB  | 78.0 OK                | 304,000      | 23,712,000         |           |
|                     | - Biaya Penginapan [2 ORG x 1 KEG x 2 HR x 13 KAB   | 52.0 OK                | 558,000      | 29,016,000         |           |
| <i>LD</i>           | <i>[PDM-09] UPT berkolaborasi dengan dinas pendidikan untuk memastikan satuan pendidikan memanfaatkan alat bantu pembelajaran dan melakukan aksi nyata</i>                |                        |              | <i>2,000,000</i>   |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 2,000,000          | RM        |
|                     | - Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG                | 2,000,000    | 2,000,000          |           |
| <i>LE</i>           | <i>[PDM-09] UPT melakukan supervisi dan pendampingan terkait pemanfaatan alat bantu pembelajaran dan submit aksi nyata oleh satuan pendidikan</i>                         |                        |              | <i>62,058,000</i>  |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |                        |              | 100,000            | RM        |
|                     | - Pengadaan ATK [1 KEG x 1 KL]  | 1.0 KEG                | 100,000      | 100,000            |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE                     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024                                       |              |  | SD/<br>CP |
|--------------------------|---|--|--------------|--|-----------|
|                          |   | VOLUME   | HARGA SATUAN | JUMLAH BIAYA   |           |
| (1)                      | (2)   | (3)  | (4)          | (5)  | (6)       |
| 524111                   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )  |  |              | 61,958,000   | RM        |
|                          | - Transport Peserta [2 ORG x 1 KEG x 13 KAB]  | 26.0 OK  | 355,000      | 9,230,000  |           |
|                          | - Uang Harian [2 ORG x 1 KEG x 3 HR x 13 KAB]   | 78.0 OK  | 304,000      | 23,712,000   |           |
|                          | - Biaya Penginapan [2 ORG x 1 KEG x 2 HR x 13 KAB]  | 52.0 OK  | 558,000      | 29,016,000   |           |
| 023.03.WA<br>2005        | Program Dukungan Manajemen<br>Dukungan Manajemen dan Pelaksanaan Tugas Teknis<br>Lainnya Ditjen PAUD, Pendidikan Dasar dan Pendidikan<br>Menengah               |  |              | 18,554,410,000   | U         |
| 2005.EBA                 | Layanan Dukungan Manajemen Internal[Base Line]  | 2.0 Layanan,<br>Laporan,<br>Dokumen,<br>Rekomendasi,<br>Unit |              | 13,830,809,000   |           |
| 2005.EBA.962<br>062<br>A | Lokasi : KOTA BANJARBARU<br><b>Layanan Umum</b><br><b>Pelayanan Umum, Rumah Tangga dan Perlengkapan</b><br><i>Pelayanan Umum, Rumah Tangga dan Perlengkapan</i> | <b>1.0 Layanan</b>   |              | <b>475,000,000</b><br><b>475,000,000</b><br>86,500,000 | RM        |
| 521211                   | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |  |              | 21,860,000   |           |
|                          | - Konsumsi Snack [82 ORG x 1 KL x 3 KEG]  | 246.0 OK   | 15,000       | 3,690,000  | RM        |
|                          | - Pengadaan ATK dan Bahan Kegiatan  | 1.0 KEG  | 18,170,000   | 18,170,000   |           |
| 524111                   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )  |  |              | 64,640,000   | RM        |
|                          | - Transport Petugas BPMP [2 ORG x 4 KL]   | 8.0 OK   | 4,500,000    | 36,000,000   |           |
|                          | - Uang Harian Petugas BPMP [2 ORG x 4 HR x 4 KEG]   | 32.0 OH  | 530,000      | 16,960,000   |           |
|                          | - Penginapan Petugas BPMP [2 ORG x 2 HR x 4 KEG]  | 16.0 OH  | 730,000      | 11,680,000   |           |
| B                        | <i>Workshop Penyusunan Laporan Kinerja Lembaga</i>  |  |              | 67,980,000   | RM        |
| 521211                   | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |  |              | 7,500,000  |           |
|                          | - Perlengkapan Peserta [26 ORG x 1 KEG]   | 26.0 OK  | 250,000      | 6,500,000  | RM        |
|                          | - Pengadaan ATK   | 1.0 KEG  | 1,000,000    | 1,000,000  |           |
| 524119                   | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )  |  |              | 60,480,000   | RM        |
|                          | - Transport Peserta BPMP [24 ORG x 1 KEG]   | 24.0 OK  | 200,000      | 4,800,000  |           |
|                          | - Transport Peserta Dinas [2 ORG x 1 KEG]   | 2.0 OK   | 380,000      | 760,000  |           |
|                          | - Transport Narasumber [2 ORG x 1 KEG]  | 2.0 OK   | 3,800,000    | 7,600,000  |           |
|                          | - Uang Harian Peserta [26 ORG x 3 HR x 1 KEG]   | 78.0 OH  | 130,000      | 10,140,000   |           |
|                          | - Uang Harian Narasumber [2 ORG x 3 HR]   | 6.0 OH   | 130,000      | 780,000  |           |
|                          | - Biaya Paket Kegiatan Rapat/ Pertemuan Full Board di<br>Luar Kantor Pejabat Eselon III ke bawah (Kalimantan<br>Selatan) [28 ORG x 2 HR]                        | 56.0 OH  | 650,000      | 36,400,000   |           |
| C                        | <i>Capacity Building Pengembangan SDM SPI Tahun 2023</i>  |  |              | 67,940,000   | RM        |
| 521211                   | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )   |  |              | 7,500,000  |           |
|                          | - Perlengkapan Peserta [26 ORG x 1 KEG]   | 26.0 OK  | 250,000      | 6,500,000  | RM        |
|                          | - Pengadaan ATK   | 1.0 KEG  | 1,000,000    | 1,000,000  |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024  |   |   | SD/<br>CP |
|----------|--|---|---|---|-----------|
|          |  | VOLUME  | HARGA SATUAN  | JUMLAH BIAYA  |           |
| (1)      | (2)  | (3)   | (4)   | (5)   | (6)       |
| 522151   | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber Eselon III K/L Lain [1 ORG x 6 JP x 1 KEG]  | 6.0 OJ  | 900,000   | 5,400,000   | RM        |
| 524119   | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Transport Narasumber Daerah [3 ORG x 1 KEG]<br>- Transport Peserta BPMP [24 ORG x 1 KEG]<br>- Transport Peserta Dinas [2 ORG x 1 KEG]<br>- Transport Narasumber [1 ORG x 1 KEG]<br>- Uang Harian Peserta [26 ORG x 3 HR x 1 KEG]<br>- Uang Harian Narasumber [1 ORG x 3 HR]<br>Biaya Paket Kegiatan RapatPertemuan Full Board di<br>- Luar Kantor Pejabat Eselon III ke bawah (Kalimantan Selatan) [27 ORG x 2 HR] | 3.0 OK<br>24.0 OK<br>2.0 OK<br>1.0 OK<br>78.0 OH<br>3.0 OH<br>54.0 OH | 110,000<br>200,000<br>240,000<br>3,800,000<br>130,000<br>130,000<br>650,000 | 55,040,000<br>330,000<br>4,800,000<br>480,000<br>3,800,000<br>10,140,000<br>390,000<br>35,100,000 | RM        |
| <i>D</i> | <i>Reviu Renstra dan Evaluasi Pelaksanaan SAKIP</i>  |   |   | 67,980,000  |           |
| 521211   | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Perlengkapan Peserta [26 ORG x 1 KEG]<br>- Pengadaan ATK  | 26.0 OK<br>1.0 KEG  | 250,000<br>1,000,000  | 7,500,000<br>6,500,000<br>1,000,000   | RM        |
| 524119   | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Transport Peserta BPMP [24 ORG x 1 KEG]<br>- Transport Peserta Dinas [2 ORG x 1 KEG]<br>- Transport Narasumber [2 ORG x 1 KEG]<br>- Uang Harian Peserta [26 ORG x 3 HR x 1 KEG]<br>- Uang Harian Narasumber [2 ORG x 3 HR]<br>Biaya Paket Kegiatan RapatPertemuan Full Board di<br>- Luar Kantor Pejabat Eselon III ke bawah (Kalimantan Selatan) [28 ORG x 2 HR]  | 24.0 OK<br>2.0 OK<br>2.0 OK<br>78.0 OH<br>6.0 OH<br>56.0 OH           | 200,000<br>380,000<br>3,800,000<br>130,000<br>130,000<br>650,000            | 60,480,000<br>4,800,000<br>760,000<br>7,600,000<br>10,140,000<br>780,000<br>36,400,000            | RM        |
| <i>E</i> | <i>Penyusunan Program BPMP Provinsi Kalimantan Selatan Tahun 2023</i>  |   |   | 84,600,000  |           |
| 521211   | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Perlengkapan Peserta [40 ORG x 1 KEG]<br>- Pengadaan ATK  | 40.0 OK<br>1.0 KEG  | 200,000<br>1,000,000  | 9,000,000<br>8,000,000<br>1,000,000   | RM        |
| 524119   | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.045-Banjarmasin )<br>- Transport Peserta [40 ORG x 1 KEG]<br>- Uang Harian Peserta [40 ORG x 3 HR x 1 KEG]<br>Biaya Paket Kegiatan RapatPertemuan Full Board di<br>- Luar Kantor Pejabat Eselon III ke bawah (Kalimantan Selatan) [40 ORG x 2 HR]   | 40.0 OK<br>120.0 OH<br>80.0 OH  | 200,000<br>130,000<br>650,000   | 75,600,000<br>8,000,000<br>15,600,000<br>52,000,000   | RM        |
| <i>F</i> | <i>Workshop Penatausahaan Keuangan</i>   |   |   | 100,000,000   |           |
| 521211   | <u>Belanja Bahan</u><br>(KPPN.045-Banjarmasin )<br>- Pengadaan ATK [1 KEG x 1 KL]<br>- Perlengkapan Peserta [50 ORG x 1 KEG x 1 SET]   | 1.0 KEG<br>50.0 SET   | 3,250,000<br>100,000  | 8,250,000<br>3,250,000<br>5,000,000   | RM        |



**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024  |  |  | SD/<br>CP |
|---------------------|--|---|--|--|-----------|
|                     |  | VOLUME  | HARGA SATUAN   | JUMLAH BIAYA   |           |
| (1)                 | (2)  | (3)   | (4)  | (5)  | (6)       |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.045-Banjarmasin )<br>- Honor Narasumber [2 ORG x 3 JAM x 1 KEG]<br>- Honor Moderator [1 ORG x 1 KEG]  | 6.0 OJ<br>1.0 OK  | 900,000<br>700,000   | 6,100,000<br>5,400,000<br>700,000  | RM        |
| 524114              | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.045-Banjarmasin )<br>- Taksi Narasumber [2 ORG x 1 KEG]<br>- Transport Narasumber [2 ORG x 1 KEG]<br>- Transport Moderator [1 ORG x 1 KEG]<br>- Transport Peserta [50 ORG x 1 KEG]<br>- Uang Harian Paket Meeting Dalam Kota Peserta [50 ORG x 1 KEG x 3 HR]<br>- Paket Meeting Dalam Kota [53 ORG x 1 KEG x 2 HR] | 2.0 OK<br>2.0 OK<br>1.0 OK<br>50.0 OK<br>150.0 OH<br>106.0 OH | 500,000<br>3,000,000<br>150,000<br>150,000<br>120,000<br>500,000 | 85,650,000<br>1,000,000<br>6,000,000<br>150,000<br>7,500,000<br>18,000,000<br>53,000,000 | RM        |
| <b>2005.EBA.994</b> | <b>Layanan Perkantoran</b>   | <b>1.0 Layanan</b>  |  | <b>13,355,809,000</b>  |           |
| <b>001</b>          | <b>Gaji dan Tunjangan</b>  |   |  | <b>9,042,536,000</b>   | <b>U</b>  |
| <b>A</b>            | <i>Gaji dan Tunjangan</i>  |   |  | <i>9,042,536,000</i>   |           |
| 511111              | <u>Belanja Gaji Pokok PNS</u><br>(KPPN.045-Banjarmasin )<br>- Belanja Gaji Pokok PNS   | 1.0 THN   | 3,495,742,000  | 3,495,742,000  | RM        |
| 511119              | <u>Belanja Pembulatan Gaji PNS</u><br>(KPPN.045-Banjarmasin )<br>- Belanja Pembulatan Gaji PNS   | 1.0 THN   | 55,000   | 55,000   | RM        |
| 511121              | <u>Belanja Tunj. Suami/Istri PNS</u><br>(KPPN.045-Banjarmasin )<br>- Belanja Tunj. Suami/Istri PNS   | 1.0 THN   | 223,336,000  | 223,336,000  | RM        |
| 511122              | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.045-Banjarmasin )<br>- Belanja Tunj. Anak PNS   | 1.0 THN   | 67,002,000   | 67,002,000   | RM        |
| 511123              | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.045-Banjarmasin )<br>- Belanja Tunj. Struktural PNS   | 1.0 THN   | 31,035,000   | 31,035,000   | RM        |
| 511124              | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.045-Banjarmasin )<br>- Belanja Tunj. Fungsional PNS   | 1.0 THN   | 122,884,000  | 122,884,000  | RM        |
| 511125              | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.045-Banjarmasin )<br>- Belanja Tunj. PPh PNS   | 1.0 THN   | 4,961,000  | 4,961,000  | RM        |
| 511126              | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.045-Banjarmasin )<br>- Belanja Tunj. Beras PNS   | 1.0 THN   | 178,200,000  | 178,200,000  | RM        |
| 511129              | <u>Belanja Uang Makan PNS</u><br>(KPPN.045-Banjarmasin )<br>- Belanja Uang Makan PNS   | 1.0 THN   | 380,664,000  | 380,664,000  | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

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**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2024 |               |                      | SD/<br>CP |
|------------|---|------------------------|---------------|----------------------|-----------|
|            |   | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA         |           |
| (1)        | (2)   | (3)                    | (4)           | (5)                  | (6)       |
| 511151     | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.045-Banjarmasin )  |                        |               | 137,217,000          | RM        |
|            | - Belanja Tunjangan Umum PNS  | 1.0 THN                | 137,217,000   | 137,217,000          |           |
| 512411     | <u>Belanja Pegawai (Tunjangan Khusus/Kegiatan/Kinerja)</u><br>(KPPN.045-Banjarmasin )   |                        |               | 4,401,440,000        | RM        |
|            | - Belanja Tunjangan Kinerja   | 1.0 THN                | 4,401,440,000 | 4,401,440,000        |           |
| <b>002</b> | <b>Operasional dan Pemeliharaan Kantor</b>  |                        |               | <b>4,313,273,000</b> | <b>U</b>  |
| <i>A</i>   | <i>Kebutuhan Sehari-hari Perkantoran</i>  |                        |               | <i>497,720,000</i>   |           |
| 521111     | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.045-Banjarmasin )   |                        |               | 121,500,000          | RM        |
|            | - Makan Rapat Biasa KALIMANTAN SELATAN [15 ORG x 10 KL]   | 150.0 OK               | 35,000        | 5,250,000            |           |
|            | - Snack Rapat Biasa KALIMANTAN SELATAN [15 ORG x 10 KL]   | 150.0 OK               | 15,000        | 2,250,000            |           |
|            | - Pengadaan Kearsipan dan dokumentasi kantor  | 12.0 BLN               | 1,500,000     | 18,000,000           |           |
|            | - Biaya Operasional Asrama  | 12.0 BLN               | 5,000,000     | 60,000,000           |           |
|            | - Penjamuan Tamu Lembaga [12 BLN]   | 12.0 BLN               | 3,000,000     | 36,000,000           |           |
| 521119     | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.045-Banjarmasin )  |                        |               | 96,300,000           | RM        |
|            | - Biaya Perawatan Aplikasi  | 1.0 KEG                | 45,000,000    | 45,000,000           |           |
|            | - Pakaian kerja pengemudi/petugas kebersihan/pramubakti/pesuruh (Kalimantan Selatan) [23 ORG x 2 STEL]  | 46.0 STEL              | 450,000       | 20,700,000           |           |
|            | - Pakaian Kerja Satpam [9 ORG x 2 STEL]   | 18.0 STEL              | 1,700,000     | 30,600,000           |           |
| 521219     | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.045-Banjarmasin )  |                        |               | 5,120,000            | RM        |
|            | - Penggandaan Bahan   | 1.0 KEG                | 5,000,000     | 5,000,000            |           |
|            | - Biaya KKP   | 12.0 BLN               | 10,000        | 120,000              |           |
| 521811     | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.045-Banjarmasin )   |                        |               | 274,800,000          | RM        |
|            | - Pembelian Vitamin dan Penambah Daya Tahan Tubuh keperluan Sehari-hari Perkantoran lebih dari 40 Pegawai (kalimantan selatan) [64 ORG x 1 THN] | 64.0 OT                | 900,000       | 57,600,000           |           |
|            | - Belanja Barang Cetak  | 2.0 KL                 | 5,500,000     | 11,000,000           |           |
|            | - Belanja Pencetakan Kalender Lembaga   | 150.0 EKS              | 100,000       | 15,000,000           |           |
|            | - Pembelian Alat Kebersihan   | 12.0 BLN               | 1,500,000     | 18,000,000           |           |
|            | - Pembelian ATK Operasional Kantor  | 12.0 BLN               | 3,000,000     | 36,000,000           |           |
|            | - Pembelian Komputer supply   | 12.0 BLN               | 500,000       | 6,000,000            |           |
|            | - Pengadaan Obat-obatan   | 12.0 BLN               | 2,500,000     | 30,000,000           |           |
|            | - Pencetakan majalah lembaga  | 1.0 PKT                | 30,000,000    | 30,000,000           |           |
|            | - Pencetakan Jurnal Pendidikan  | 1.0 PKT                | 20,000,000    | 20,000,000           |           |
| <i>B</i>   | <i>Langganan Daya dan Jasa</i>  |                        |               | <i>658,809,000</i>   |           |
| 521111     | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.045-Banjarmasin )   |                        |               | 93,600,000           | RM        |
|            | - Langganan Internet  | 12.0 BLN               | 7,800,000     | 93,600,000           |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                  | PERHITUNGAN TAHUN 2024 |              |                      | SD/<br>CP |
|--------|--|------------------------|--------------|----------------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)    | (2)  | (3)                    | (4)          | (5)                  | (6)       |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.045-Banjarmasin )               |                        |              | 19,209,000           | RM        |
|        | - Belanja Barang untuk surat menyurat dan pos  | 1.0 THN                | 19,209,000   | 19,209,000           |           |
| 522111 | <u>Belanja Langganan Listrik</u><br>(KPPN.045-Banjarmasin )                              |                        |              | 384,000,000          | RM        |
|        | - Listrik  | 12.0 BLN               | 32,000,000   | 384,000,000          |           |
| 522112 | <u>Belanja Langganan Telepon</u><br>(KPPN.045-Banjarmasin )                              |                        |              | 60,000,000           | RM        |
|        | - Belanja Langganan Telepon  | 12.0 BLN               | 5,000,000    | 60,000,000           |           |
| 522113 | <u>Belanja Langganan Air</u><br>(KPPN.045-Banjarmasin )                                  |                        |              | 102,000,000          | RM        |
|        | - Belanja Langganan Air Bersih   | 12.0 BLN               | 8,500,000    | 102,000,000          |           |
| C      | <i>Pemeliharaan Kantor</i>   |                        |              | <i>1,478,047,000</i> |           |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.045-Banjarmasin )               |                        |              | 1,205,710,000        | RM        |
|        | - Pemeliharaan GedungBangunan Kantor Bertingkat<br>(KALIMANTAN SELATAN)                  | 5823.0 M2              | 166,617      | 970,210,000          |           |
|        | - Pemeliharaan Halaman GedungBangunan Kantor<br>(KALIMANTAN SELATAN)                     | 30000.0 M2             | 7,850        | 235,500,000          |           |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.045-Banjarmasin )               |                        |              | 272,337,000          | RM        |
|        | - Biaya Pemeliharaan dan Operasional Kendaraan Roda<br>4 (KALIMANTAN SELATAN)            | 5.0 UNIT               | 11,000,000   | 55,000,000           |           |
|        | - Biaya Pemeliharaan dan Operasional Kendaraan Roda<br>2 (KALIMANTAN SELATAN)            | 4.0 UNIT               | 2,500,000    | 10,000,000           |           |
|        | - Pemeliharaan Personal ComputerNotebook   | 30.0 UNIT              | 730,000      | 21,900,000           |           |
|        | - Pemeliharaan Printer   | 15.0 UNIT              | 690,000      | 10,350,000           |           |
|        | - Pemeliharaan Genset lebih kecil dari 50 KVA  | 1.0 UNIT               | 7,887,000    | 7,887,000            |           |
|        | - Belanja Pemeliharaan IPAL  | 4.0 KL                 | 4,200,000    | 16,800,000           |           |
|        | - Belanja Pemeliharaan Jaringan dan Server Internet                                      | 1.0 PKT                | 20,000,000   | 20,000,000           |           |
|        | - Belanja Pemeliharaan Jaringan Listrik  | 1.0 PKT                | 40,000,000   | 40,000,000           |           |
|        | - Belanja Pemeliharaan LCD   | 5.0 UNIT               | 5,000,000    | 25,000,000           |           |
|        | - Pemeliharaan Mesin Pompa Air [2 UNIT x 1 KEG]  | 2.0 OK                 | 8,000,000    | 16,000,000           |           |
|        | - Pemeliharaan Ac split  | 40.0 UNIT              | 610,000      | 24,400,000           |           |
|        | - Pemeliharaan Jaringan Air  | 1.0 PKT                | 25,000,000   | 25,000,000           |           |
| D      | <i>Pembayaran Terkait Pelaksanaan Operasional Perkantoran</i>                            |                        |              | <i>1,291,897,000</i> |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.045-Banjarmasin )                          |                        |              | 1,047,597,000        | RM        |
|        | - Honorarium driver KALIMANTAN SELATAN [2 ORG x 8<br>BLN]                                | 16.0 OB                | 2,630,000    | 42,080,000           |           |
|        | - Pengadaan Jasa Outsourcing Satpam  | 1.0 PKT                | 163,200,000  | 163,200,000          |           |
|        | - Honorarium Petugas Kebersihan dan Pramubakti<br>(KALIMANTAN SELATAN) [22 ORG x 13 BLN] | 286.0 OB               | 2,500,000    | 715,000,000          |           |
|        | - Honorarium Satpam dan driver KALIMANTAN<br>SELATAN [8 ORG x 5 BLN]                     | 40.0 OB                | 2,630,000    | 105,200,000          |           |
|        | - Tunjangan Kesehatan untuk Petugas Kebersihan dan<br>Pramubhakti [24 ORG x 13 BLN]      | 312.0 OB               | 64,110       | 20,002,000           |           |
|        | - Tunjangan Kesehatan untuk Satpam [6 ORG x 5 BLN]                                       | 30.0 OB                | 70,530       | 2,115,000            |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (023) KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
**UNIT ORG** (03) Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
**UNIT KERJA** (417798) BPMP PROVINSI KALIMANTAN SELATAN  
**ALOKASI** Rp. 29,533,085,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2024 |              |               | SD/<br>CP |
|--------------|--|------------------------|--------------|---------------|-----------|
|              |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)          | (2)  | (3)                    | (4)          | (5)           | (6)       |
| 521115       | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.045-Banjarmasin )                                       |                        |              | 190,020,000   | RM        |
|              | - Honorarium Pejabat Pengadaan Barang/Jasa [4 ORG x 12 BLN]  | 48.0 OB                | 680,000      | 32,640,000    |           |
|              | - Honorarium Pejabat Pembuat Komitmen (pagu dana di atas Rp10 miliar s.d. Rp25 miliar) [1 ORG x 12 BLN]        | 12.0 BL                | 2,920,000    | 35,040,000    |           |
|              | - Honorarium Pejabat Kuasa Pengguna Anggaran (pagu dana di atas Rp10 miliar s.d. Rp25 miliar) [1 ORG x 12 BLN] | 12.0 OB                | 3,010,000    | 36,120,000    |           |
|              | - Penandatanganan Spm (pagu dana di atas Rp10 miliar s.d. Rp25 miliar) [1 ORG x 12 BLN]                        | 12.0 OB                | 1,250,000    | 15,000,000    |           |
|              | - Honorarium Bendahara Pengeluaran (pagu dana di atas Rp10 miliar s.d. Rp25 miliar) [1 ORG x 12 BLN]           | 12.0 OB                | 1,090,000    | 13,080,000    |           |
|              | - Honorarium Bendahara Pengelola Pnbp (pagu dana s.d. Rp.100 juta) [1 ORG x 12 BLN x 1 KEG]                    | 12.0 OB                | 340,000      | 4,080,000     |           |
|              | - Honorarium Staf Pengelola (pagu dana di atas Rp10 miliar s.d. Rp25 miliar) [3 ORG x 12 BLN]                  | 36.0 OB                | 810,000      | 29,160,000    |           |
|              | - Honorarium PengurusPenyimpan Bmn Tingkat Kuasa Pengguna Barang [2 ORG x 12 BLN]                              | 24.0 OB                | 300,000      | 7,200,000     |           |
|              | - Honorarium Penanggung Jawab (UAKPABarang) [1 ORG x 12 BLN]   | 12.0 OB                | 300,000      | 3,600,000     |           |
|              | - Honorarium Koordinator (UAKPABarang) [1 ORG x 12 BLN]  | 12.0 OB                | 250,000      | 3,000,000     |           |
|              | - Honorarium KetuaWakil Ketua (UAKPABarang) [1 ORG x 12 BLN]   | 12.0 OB                | 200,000      | 2,400,000     |           |
|              | - Honorarium AnggotaPetugas (UAKPABarang) [3 ORG x 12 BLN]   | 36.0 OB                | 150,000      | 5,400,000     |           |
|              | - Honorarium Admin Sirenbaja [1 ORG x 11 BLN]  | 11.0 OB                | 300,000      | 3,300,000     |           |
| 522191       | <u>Belanja Jasa Lainnya</u><br>(KPPN.045-Banjarmasin )   |                        |              | 54,280,000    | RM        |
|              | - Honorarium SekretarisStaf Pendukung ULP KALSEL   | 1.0 PKT                | 54,280,000   | 54,280,000    |           |
| E            | <u>Perjalanan Dinas Pimpinan</u>   |                        |              | 289,340,000   |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )   |                        |              | 289,340,000   | RM        |
|              | - Satuan Biaya Transport [2 ORG x 2 KEG x 12 KL]   | 48.0 OK                | 4,000,000    | 192,000,000   |           |
|              | - Uang Harian Perjalanan Dinas Luar Kota [2 ORG x 3 HR x 15 KEG]   | 90.0 OH                | 530,000      | 47,700,000    |           |
|              | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV Golongan III [2 ORG x 2 HR x 17 KL]                      | 68.0 OH                | 730,000      | 49,640,000    |           |
| F            | <u>Koordinasi Ke Kab/Kota</u>  |                        |              | 97,460,000    |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.045-Banjarmasin )   |                        |              | 97,460,000    | RM        |
|              | - Satuan Biaya Transport [2 ORG x 30 KL]   | 60.0 OK                | 331,000      | 19,860,000    |           |
|              | - Uang Harian Perjalanan Dinas Luar Kota [2 ORG x 3 HR x 20 KEG]   | 120.0 OH               | 380,000      | 45,600,000    |           |
|              | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV Golongan III [2 ORG x 2 HR x 20 KL]                      | 80.0 OH                | 400,000      | 32,000,000    |           |
| 2005.EBB     | <u>Layanan Sarana dan Prasarana Internal[Base Line]</u>  | 2.0 Unit, m2, Paket    |              | 4,723,601,000 |           |
|              | Lokasi : KOTA BANJARBARU   |                        |              |               |           |
| 2005.EBB.951 | <u>Layanan Sarana Internal</u>   | 1.0 Unit               |              | 413,291,000   |           |
| 995          | <u>Kendaraan Bermotor yang Diadakan</u>  |                        |              | 413,291,000   | U         |
| A            | <u>PENGADAAN KENDARAAN BERMOTOR</u>  |                        |              | 413,291,000   |           |
| 532111       | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.045-Banjarmasin )  |                        |              | 413,291,000   | RM        |
|              | - Pengadaan Kendaraan Dinas  | 1.0 UNIT               | 413,291,000  | 413,291,000   |           |

## RINCIAN KERTAS KERJA SATKER T.A. 2024

**KEMEN/LEMB**  
**UNIT ORG**  
**UNIT KERJA**  
**ALOKASI**

**(023)**  
(03)  
(417798)  
Rp. 29,533,085,000

KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI  
Ditjen Pendidikan Anak Usia Dini, Pendidikan Dasar dan Pendidikan Menengah  
BPMP PROVINSI KALIMANTAN SELATAN

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| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL      | PERHITUNGAN TAHUN 2024 |               |               | SD/<br>CP |
|--------------|--|------------------------|---------------|---------------|-----------|
|              |  | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA  |           |
| (1)          | (2)  | (3)                    | (4)           | (5)           | (6)       |
| 2005.EBB.971 | Layanan Prasarana Internal                                   | 1.0 Unit               |               | 4,310,310,000 |           |
| 998          | Pembangunan dan Renovasi Gedung Bangunan                     |                        |               | 4,310,310,000 | U         |
| A            | Renovasi Gedung dan Bangunan                                 |                        |               | 4,310,310,000 |           |
| 533111       | Belanja Modal Gedung dan Bangunan<br>(KPPN.045-Banjarmasin ) |                        |               | 4,310,310,000 | RM        |
|              | - Renovasi Aula  | 1.0 PKT                | 912,500,000   | 912,500,000   |           |
|              | - Renovasi Ruang Kelas                                       | 1.0 PKT                | 1,311,403,774 | 1,311,403,000 |           |
|              | - Renovasi Selasar Lingkungan                                | 1.0 PKT                | 2,086,407,000 | 2,086,407,000 |           |

Catatan : 1. U = Komponen Utama  
2. P = Komponen Penunjang  
3. \* = Blokir

Banjarbaru, 12 Oktober 2023

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