

**DAFTAR ANGGARAN KEGIATAN SUPPORT PENGUATAN PELAKSANAAN PPID BPMP PROV.
KALIMANTAN SELATAN (SUMBER RKA-KL)**

TAHUN 2024

1.	QH	POKJA Workshop Pelayanan Prima				65,304,000
	521211	<u>Belanja Bahan</u>				10,250,000
		(KPPN.045-Banjarmasin)				
		- Pengadaan ATK [1 KEG x 1 KL]	1.0 KEG	500,000		500,000
		- Perlengkapan Peserta [39 ORG x 1 KEG x 1 KL x 1 SET	39.0 SET	250,000		9,750,000
	522151	<u>Belanja Jasa Profesi</u>				10,600,000
		(KPPN.045-Banjarmasin)				
		- Honor Narasumber [1 ORG x 2 JAM x 1 KEG]	2.0 OJ	5,300,000		10,600,000
	524119	<u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u>				44,454,000
		(KPPN.045-Banjarmasin)				
		- Transport Peserta Provinsi [39 ORG x 1 KL]	39.0 OK	161,000		6,279,000
		- Uang Harian Paket meeting luar kota Peserta Prov [39 ORG x 2 HR x 1 KEG]	78.0 OH	130,000		10,140,000
		- Transport Narasumber [1 ORG x 1 KL]	1.0 OK	2,035,000		2,035,000
		- Paket meeting luar kota [40 ORG x 1 HR x 1 KEG]	40.0 OP	650,000		26,000,000
2.	GC	PDM-05 Sharing session pelaksanaan mentoring dan IHT Pengembangan Kompetensi SDM UPT				149,522,000
	521211	<u>Belanja Bahan</u>				122,900,000
		(KPPN.045-Banjarmasin)				
		- Perlengkapan Peserta IHT [100 ORG x 1 KEG x 1 KL x 1 SET	100.0 SET	125,000		12,500,000
		- Konsumsi Snack [50 ORG x 4 KL x 2 KEG]	400.0 OK	15,000		6,000,000
		- Konsumsi Makan [70 ORG x 2 KL x 2 KEG]	280.0 OK	50,000		14,000,000
		- Pengadaan ATK dan Bahan kegiatan [1 KEG x 1 KL]	1.0 KEG	10,000,000		10,000,000
		- Perlengkapan Peserta [67 ORG x 1 KEG x 1 KL x 1 SET	67.0 SET	1,200,000		80,400,000
	522151	<u>Belanja Jasa Profesi</u>				20,060,000
		(KPPN.045-Banjarmasin)				
		- Honor Tim Psikolog	1.0 PKT	10,560,000		10,560,000
		- Honor Narasumber [1 ORG x 10 JAM x 1 KEG x 1 KL	10.0 OJ	950,000		9,500,000
	524119	<u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u>				6,562,000
		(KPPN.045-Banjarmasin)				
		- Penginapan Narasumber [1 ORG x 2 HR x 1 KEG]	2.0 OH	697,000		1,394,000
		- Transport Peserta Provinsi [2 ORG x 1 KL x 2 KEG]	4.0 OK	150,000		600,000
		- Uang Harian Paket meeting luar kota Peserta Prov [2 ORG x 2 KEG x 2 HR]	8.0 OH	95,000		760,000
		- Transport Narasumber [1 ORG x 1 KEG x 1 KL]	1.0 OK	3,808,000		3,808,000
3.	ID	PDM-07 Penyusunan alur cerita/substansi konten program prioritas				27,870,000
	521211	<u>Belanja Bahan</u>				19,520,000
		(KPPN.045-Banjarmasin)				
		- Konsumsi Snack [33 ORG x 6 KL x 1 KEG]	198.0 OK	15,000		2,970,000
		- Konsumsi Makan [32 ORG x 7 KL x 1 KEG]	224.0 OK	50,000		11,200,000
		- Pengadaan ATK [1 KEG x 1 KL]	1.0 KEG	850,000		850,000
		- Perlengkapan Peserta [30 ORG x 1 KEG x 1 KL x 1 SET	30.0 SET	150,000		4,500,000
	521213	<u>Belanja Honor Output Kegiatan</u>				1,150,000
		(KPPN.045-Banjarmasin)				
		- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]	1.0 OK	450,000		450,000
		- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]	1.0 OK	400,000		400,000
		- Honor Anggota Panitia [1 ORG x 1 KEG x 1 KL]	1.0 OK	300,000		300,000

4.	IE	PDM-07 Produksi konten program prioritas				39,245,000
	522151	<u>Belanja Jasa Profesi</u> (KPPN.045-Banjarmasin)				25,000,000
		- Jasa Pembuatan Video Profil Lembaga	1.0 PKT	25,000,000		25,000,000
	524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.045-Banjarmasin)				14,245,000
		- Transport Tim Video [3 ORG x 1 KL x 1 KEG]	3.0 OK	3,655,000		10,965,000
		- Uang Harian Petugas [5 ORG x 1 HR x 1 KEG]	5.0 OH	380,000		1,900,000
		- Transport Petugas [3 ORG x 1 KL x 2 KEG]	6.0 OK	230,000		1,380,000
5.	IF	PDM-07 Review konten program prioritas				65,436,000
	521211	<u>Belanja Bahan</u> (KPPN.045-Banjarmasin)				6,288,000
		- Pengadaan ATK [1 KEG x 1 KL]	1.0 KEG	288,000		288,000
		- Perlengkapan Peserta [40 ORG x 1 KEG x 1 KL x 1 SET]	40.0 SET	150,000		6,000,000
	522151	<u>Belanja Jasa Profesi</u> (KPPN.045-Banjarmasin)				6,400,000
		- Honor Narasumber [1 ORG x 10 JAM x 1 KEG x 1 KL]	10.0 OJ	640,000		6,400,000
	524119	<u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.045-Banjarmasin)				52,748,000
		- Transport Peserta BPMP [20 ORG x 1 KL x 1 KEG]	20.0 OK	175,000		3,500,000
		- Uang Harian Peserta dan Panitia [40 ORG x 1 KEG x 2 HR]	80.0 OH	130,000		10,400,000
		- Transport Narasumber Pusat [2 ORG x 1 KEG x 1 KL]	2.0 OK	3,124,000		6,248,000
		- Transport Peserta Kabupaten/Kota [20 ORG x 1 KEG x 1 KL]	20.0 OK	265,000		5,300,000
		- Paket meeting luar kota [42 ORG x 1 KEG x 1 KL x 1 HR]	42.0 OK	650,000		27,300,000
6.	IJ	PDM-07 Refleksi performance media sosial dan laman UPT				62,013,000
	521211	<u>Belanja Bahan</u> (KPPN.045-Banjarmasin)				5,890,000
		- Pengadaan ATK [1 KEG x 1 KL]	1.0 KEG	300,000		300,000
		- Perlengkapan Peserta [43 ORG x 1 KEG x 1 KL x 1 SET]	43.0 SET	130,000		5,590,000
	522151	<u>Belanja Jasa Profesi</u> (KPPN.045-Banjarmasin)				600,000
		- Honor Narasumber [1 ORG x 2 JAM x 1 KEG x 1 KL]	2.0 OJ	300,000		600,000
	524119	<u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.045-Banjarmasin)				55,523,000
		- Transport Narasumber Daerah [1 ORG x 1 KEG x 1 KL]	1.0 OK	230,000		230,000
		- Uang Harian Narasumber Pusat [1 ORG x 1 KEG x 2 HR]	2.0 OH	130,000		260,000
		- Transport Peserta BPMP [24 ORG x 1 KL x 1 KEG]	24.0 OK	175,000		4,200,000
		- Uang Harian Peserta dan Panitia [43 ORG x 1 KEG x 2 HR]	86.0 OH	130,000		11,180,000
		- Transport Narasumber Pusat [1 ORG x 1 KEG x 1 KL]	1.0 OK	3,620,000		3,620,000
		- Transport Peserta Kabupaten/Kota [19 ORG x 1 KEG x 1 KL]	19.0 OK	357,000		6,783,000
		- Paket meeting luar kota [45 ORG x 1 KEG x 1 KL x 1 HR]	45.0 OK	650,000		29,250,000

7.	<i>IQ</i>	<i>PDM-07 Pelatihan teknis videografi, desain grafis, dan teknik jurnalisme</i>				111,972,000
521211		<u>Belanja Bahan</u>				10,500,000
		(KPPN.045-Banjarmasin)				
		- Pengadaan ATK [1 KEG x 1 KL]	1.0 KEG	1,000,000		1,000,000
		- Perlengkapan Peserta [38 ORG x 1 KEG x 1 KL x 1 SET	38.0 SET	250,000		9,500,000
522151		<u>Belanja Jasa Profesi</u>				21,000,000
		(KPPN.045-Banjarmasin)				
		- Honor Narasumber [2 ORG x 7 JAM]	14.0 OJ	1,500,000		21,000,000
524119		<u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u>				80,472,000
		(KPPN.045-Banjarmasin)				
		- Transport Peserta BPMP [28 ORG x 1 KL x 1 KEG]	28.0 OK	230,000		6,440,000
		- Uang Harian Peserta dan Panitia [38 ORG x 1 KEG x 3 HR]	114.0 OH	130,000		14,820,000
		- Transport Narasumber [2 ORG x 1 KEG x 1 KL]	2.0 OK	2,606,000		5,212,000
		- Transport Peserta Kabupaten/Kota [10 ORG x 1 KEG x 1 KL]	10.0 OK	200,000		2,000,000
		- Paket meeting luar kota [40 ORG x 1 KEG x 1 KL x 2 HR	80.0 OK	650,000		52,000,000
8.	<i>C</i>	<i>Reviu Standar Pelayanan BPMP Prov. Kalsel Tahun 2024</i>				14,775,000
521211		<u>Belanja Bahan</u>				8,875,000
		(KPPN.045-Banjarmasin)				
		- Konsumsi Makan [33 ORG x 1 KL x 1 KEG]	33.0 OK	50,000		1,650,000
		- Konsumsi Snack [33 ORG x 1 KL x 1 KEG]	33.0 OK	15,000		495,000
		- Perlengkapan Peserta [30 ORG x 1 KEG]	30.0 OK	200,000		6,000,000
		- Pengadaan ATK	1.0 KEG	730,000		730,000
521213		<u>Belanja Honor Output Kegiatan</u>				1,150,000
		(KPPN.045-Banjarmasin)				
		- Honor Penanggungjawab [1 ORG x 1 KEG x 1 KL]	1.0 OK	450,000		450,000
		- Honor Ketua Panitia [1 ORG x 1 KEG x 1 KL]	1.0 OK	400,000		400,000
		- Honor Anggota Panitia [1 ORG x 1 KEG x 1 KL]	1.0 OK	300,000		300,000
524114		<u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u>				4,750,000
		(KPPN.045-Banjarmasin)				
		- Uang Harian Peserta [20 ORG x 1 HR x 1 KEG]	20.0 OH	95,000		1,900,000
		- Transport Peserta Banjarbaru [10 ORG x 1 KL]	10.0 OK	150,000		1,500,000
		- Transport Peserta Banjarmasin [10 ORG x 1 KL]	10.0 OK	135,000		1,350,000

9.	532111	<u>Belanja Modal Peralatan dan Mesin</u> (KPPN.045-Banjarmasin)			987,590,000
		- Pengadaan Kulkas	2.0 UNIT	2,500,000	5,000,000
		- Pengadaan Papan Nama	1.0 PKT	4,773,000	4,773,000
		- Pengadaan Standing TV	2.0 UNIT	4,500,000	9,000,000
		- Pengadaan Kursi Tunggu	1.0 UNIT	2,000,000	2,000,000
		- Pengadaan LED TV 24 Inch	1.0 UNIT	1,598,000	1,598,000
		- Pengadaan Sofa Dudukan	8.0 UNIT	1,650,000	13,200,000
		- Pengadaan Mesin Antrian Digital	1.0 UNIT	15,000,000	15,000,000
		- Pengadaan Tempat Sampah 50 Ltr	10.0 UNIT	2,390,000	23,900,000
		- Pengadaan Smart TV 85 Inch (usulan baru)	2.0 UNIT	32,000,000	64,000,000
		- Pengadaan Meja Rapat	1.0 UNIT	3,500,000	3,500,000
		- Pengadaan Sofa	1.0 UNIT	29,000,000	29,000,000
		- Pengadaan Lemari Perpustakaan	20.0 UNIT	1,000,000	20,000,000
		- Pengadaan Karpas	1.0 PKT	35,742,000	35,742,000
		- Pengadaan Kenopi	1.0 PKT	11,662,400	11,662,000
		- Pengadaan Lemari	1.0 UNIT	3,100,000	3,100,000
		- Pengadaan Lemari	1.0 UNIT	7,700,000	7,700,000
		- Pengadaan Meja Tempat Majalah	1.0 UNIT	1,375,000	1,375,000
		- Pengadaan Meja Resepsionis	1.0 UNIT	6,150,000	6,150,000
		- Pengadaan Kursi Rapat	7.0 UNIT	1,000,000	7,000,000
		- Pengadaan Meubeler Perpustakaan	1.0 PKT	20,000,000	20,000,000
		- Pengadaan Meja Kerja	10.0 UNIT	3,700,000	37,000,000
		- Pengadaan Sofa	1.0 UNIT	7,250,000	7,250,000
		- Pengadaan Kursi Kerja	10.0 UNIT	1,900,000	19,000,000
		- Pengadaan Mimbar Podium	2.0 UNIT	2,500,000	5,000,000
		- Pengadaan Gorden	3.0 PKT	20,667,000	62,001,000
		- Pengadaan Petunjuk Arah	1.0 PKT	39,500,000	39,500,000
		- Pengadaan Sofa Kantor	3.0 UNIT	25,000,000	75,000,000
		- Pengadaan AC 2 PK	9.0 UNIT	8,500,000	76,500,000
		- Pengadaan AC 1,5 PK	10.0 UNIT	7,450,000	74,500,000
		- Pengadaan TV for Display 75 Inch	1.0 UNIT	11,418,000	11,418,000
		- Pengadaan SPEAKER OUTDOOR	1.0 PKT	49,717,000	49,717,000
		- Pengadaan Camera CCTV	17.0 UNIT	2,384,000	40,528,000
10.	E	<u>Rehab Ruang ULT</u>			85,040,000
	533111	<u>Belanja Modal Gedung dan Bangunan</u> (KPPN.045-Banjarmasin)			85,040,000
		- Rehab Interior Ruang ULT	80.0 M2	1,063,000	85,040,000

TAHUN 2025

1.	QO	[Non TP] Safari ULT BPMP Provinsi Kalimantan Selatan Layanan Digitalisasi Pembelajaran Bagi Satuan Paud di Kab. Kotabaru			65,130,000
	521211	<u>Belanja Bahan</u> (KPPN.045-Banjarmasin)			9,650,000
		- Pengadaan ATK [1 KEG x 1 KL]	1.0 KEG	2,500,000	2,500,000
		- Snack [110 ORG x 1 KEG x 1 KL]	110.0 OK	15,000	1,650,000
		- Makan [110 ORG x 1 KEG x 1 KL]	110.0 OK	50,000	5,500,000
	521213	<u>Belanja Honor Output Kegiatan</u> (KPPN.045-Banjarmasin)			2,400,000
		- Honorarium Anggota Panitia Seminar/Rakor/Sosialisai/Diseminasi/FGD	8.0 OK	300,000	2,400,000
	522151	<u>Belanja Jasa Profesi</u> (KPPN.045-Banjarmasin)			3,800,000
		- Honor Narasumber Eselon [1 ORG x 2 JAM x 1 KEG]	2.0 OJ	1,000,000	2,000,000
		- Honor Narasumber [1 ORG x 6 JAM x 1 KLS]	6.0 OJ	300,000	1,800,000
	524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.045-Banjarmasin)			39,780,000
		- Uang Harian Petugas BPMP [41 ORG x 1 HR x 1 KEG]	41.0 OH	380,000	15,580,000
		- Transport Petugas BPMP [11 ORG x 1 KL x 1 KAB]	11.0 OK	700,000	7,700,000
		- Penginapan Petugas BPMP [11 ORG x 3 HR x 1 KEG]	33.0 OH	500,000	16,500,000
	524114	<u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.045-Banjarmasin)			9,500,000
		- Transport Peserta [95 ORG x 1 KEG x 1 KL]	95.0 OK	100,000	9,500,000
2.	HR	In House Training Pengembangan Kapasitas Pegawai BPMP Prov. Kalsel tahun 2025			106,682,000
	521211	<u>Belanja Bahan</u> (KPPN.045-Banjarmasin)			66,062,000
		- Pengadaan ATK dan bahan pendukung kegiatan [1 KEG x 1 KL]	1.0 KEG	5,000,000	5,000,000
		- Perlengkapan Peserta [66 ORG x 1 SET x 1 KEG]	66.0 KEG	707,000	46,662,000
		- Snack [90 ORG x 2 KEG x 2 KL]	360.0 OK	15,000	5,400,000
		- Makan [90 ORG x 2 KEG x 1 KL]	180.0 OK	50,000	9,000,000
	522151	<u>Belanja Jasa Profesi</u> (KPPN.045-Banjarmasin)			14,400,000
		- Honor Narasumber [1 ORG x 3 JAM x 4 KEG]	12.0 OJ	1,200,000	14,400,000
	524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.045-Banjarmasin)			26,220,000
		- Uang Harian Narasumber [3 ORG x 1 KEG x 4 HR]	12.0 OH	380,000	4,560,000
		- Transport Narasumber [3 ORG x 1 KEG x 1 KL]	3.0 OK	4,500,000	13,500,000
		- Penginapan Narasumber [3 ORG x 1 KEG x 4 HR]	12.0 OH	680,000	8,160,000

3.	HT	TP 5 Penguatan peogram prioritas kemendikdasmen kepada pemda melalui pemanfaatan media sosial tahun 2025			90,262,000
	521211	<u>Belanja Bahan</u> (KPPN.045-Banjarmasin)			36,300,000
		- Perlengkapan Peserta [60 ORG x 1 SET]	60.0 SET	200,000	12,000,000
		- Pengadaan ATK [1 KEG x 1 KL]	1.0 KEG	6,620,000	6,620,000
		- Snack [68 ORG x 1 KEG x 4 KL]	272.0 OK	15,000	4,080,000
		- Makan [68 ORG x 1 KEG x 4 KL]	272.0 OK	50,000	13,600,000
	521213	<u>Belanja Honor Output Kegiatan</u> (KPPN.045-Banjarmasin)			2,050,000
		- Honorarium Penanggung Jawab Panitia Seminar/Rakor/Sosialisai/Diseminasi/FGD	1.0 OK	450,000	450,000
		- Honorarium Ketua/Wakil ketua Panitia Seminar/Rakor/Sosialisai/Diseminasi/FGD	1.0 OK	400,000	400,000
		- Honorarium Anggota Panitia Seminar/Rakor/Sosialisai/Diseminasi/FGD	4.0 OK	300,000	1,200,000
	522151	<u>Belanja Jasa Profesi</u> (KPPN.045-Banjarmasin)			22,000,000
		- Uang Pembinaan Juara 3 Lomba MPLS [1 TIM x 4 KAT x 1 KEG]	4.0 OJ	1,000,000	4,000,000
		- Uang Pembinaan Juara 1 Lomba MPLS [1 TIM x 4 KAT x 1 KEG]	4.0 OJ	2,000,000	8,000,000
		- Honor Narasumber [1 ORG x 8 JAM x 1 KEG]	8.0 OJ	500,000	4,000,000
		- Uang Pembinaan Juara 2 Lomba MPLS [1 TIM x 4 KAT x 1 KEG]	4.0 OJ	1,500,000	6,000,000
	524114	<u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.045-Banjarmasin)			29,912,000
		- Uang Harian Peserta [49 ORG x 1 KEG x 2 HR]	98.0 OH	130,000	12,740,000
		- Transport Peserta [49 ORG x 1 KEG x 1 KL]	49.0 OK	298,000	14,602,000
		- Transport Narasumber [1 ORG x 1 KEG x 1 KL]	1.0 OK	2,570,000	2,570,000
4.	E	Workshop Evaluasi Pelaksanaan Layanan BPMP Prov. Kalsel Tahun 2025			175,680,000
	521211	<u>Belanja Bahan</u> (KPPN.045-Banjarmasin)			9,800,000
		- Perlengkapan Peserta [26 ORG x 1 KEG]	26.0 OK	350,000	9,100,000
		- Pengadaan ATK	1.0 KEG	700,000	700,000
	524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.045-Banjarmasin)			165,880,000
		- Transport Petugas BPMP [26 ORG x 1 KL]	26.0 OK	2,800,000	72,800,000
		- Uang Harian Petugas BPMP [26 ORG x 4 HR x 1 KEG]	104.0 OH	370,000	38,480,000
		- Penginapan Petugas BPMP [26 ORG x 3 HR x 1 KEG]	78.0 OH	700,000	54,600,000
5.	Z	Workshop Peningkatan Kompetensi Tim Media Sosial BPMP Prov. Kalimantan Selatan			14,615,000
	521211	<u>Belanja Bahan</u> (KPPN.045-Banjarmasin)			11,370,000
		- Konsumsi Snack [19 ORG x 2 KL]	38.0 OK	15,000	570,000
		- Konsumsi Makan [19 ORG x 1 KL]	19.0 OK	50,000	950,000
		- Pengadaan Perlengkapan Peserta [17 ORG x 1 SET]	17.0 SET	550,000	9,350,000
		- Pengadaan ATK dan Bahan Kegiatan [1 KEG x 1 KL]	1.0 KEG	500,000	500,000
	522151	<u>Belanja Jasa Profesi</u> (KPPN.045-Banjarmasin)			3,000,000
		- Honor Narasumber [2 ORG x 3 JAM x 1 KEG]	6.0 OJ	500,000	3,000,000
	524114	<u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.045-Banjarmasin)			245,000
		- Transport Peserta [1 ORG x 1 KL]	1.0 OK	150,000	150,000
		- Uang Harian Fullday Peserta [1 ORG x 1 HR x 1 KEG]	1.0 OH	95,000	95,000